



ACTION PACKET

Transportation and Economic Development Appropriations

Meeting Packet

**Monday, March 20, 2006
2:00 p.m.- 4:00 p.m.
Reed Hall EL102**

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Florida House of Representatives

Fiscal Council

Committee on Transportation & Economic Development Appropriations

Allan G. Bense
Speaker

Don Davis
Chair

AGENDA

Transportation & Economic Development Appropriations

Monday, March 20, 2006

2:00 p.m. – 4:00 p.m.

Reed Hall (102 EL)

- I. Meeting Call to Order**
- II. Opening remarks by Chairman Davis**
- III. Budget Workshop**
- IV. Closing Remarks & Adjournment**

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Issue Code	Issue Title	AGENCY REQUEST FY 2006-07					GOVERNOR'S RECOMMENDATIONS FY 2006-07					CHAIRMAN'S PROPOSAL FY 2006-07				
		FTE GENERAL REVENUE	NONRECURRING GR	ALL TRUST FUNDS	TOTAL (Agency Requested)	FTE GENERAL REVENUE	NONRECURRING GR	ALL TRUST FUNDS	TOTAL (Governor's Recommended)	FTE GENERAL REVENUE	NONRECURRING GR	ALL TRUST FUNDS	TOTAL (Chairman's Proposed)	FTE GENERAL REVENUE	NONRECURRING GR	ALL TRUST FUNDS
4	GOVERNOR, EXECUTIVE OFFICE - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT															
5	LEGISLATIVE STAFF UP BUDGET PRECIPITATING CONSTRUCTION OF CLIMATE LANE AND POLICY	71.0	1,422,295	26,350,802	27.8	71.0	1,422,295	26,350,802	27.8	71.0	1,422,295	26,350,802	27.8	71.0	1,422,295	26,350,802
7	2305000 FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	-	-	-	-	-	679	-	679	-	(590)	-	-	-	-	-
7a	2305000 ASSESSMENT FOR HUMAN RESOURCES SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	4500050 ECONOMIC DEVELOPMENT TOOLS	31,420,000	-	4,961,250	36.4	-	21,420,000	4,961,250	26.4	-	21,420,000	4,961,250	26.4	-	21,420,000	4,961,250
9	4500090 ECONOMIC DEVELOPMENT PROGRAM ACCOUNTABILITY MONITORING	250,000	-	300,000	0.8	-	250,000	300,000	0.8	-	250,000	300,000	0.8	-	250,000	300,000
10	4500140 GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	7,600,000	-	-	7.6	-	7,600,000	500,000	8.1	-	7,500,000	500,000	8.1	-	7,500,000	500,000
11	4500160 GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM	4,400,000	-	2,000,000	6.4	-	4,400,000	2,000,000	6.4	-	4,400,000	2,000,000	6.4	-	4,400,000	2,000,000
12	4500170 GRANTS AND AIDS - PROFESSIONAL SPORTS DEVELOPMENT	200,000	-	250,000	0.6	-	200,000	250,000	0.6	-	200,000	250,000	0.6	-	200,000	250,000
13	4500180 CREW EXPLORATION VEHICLE	3,000,000	-	-	3.0	-	-	-	-	-	-	-	-	-	-	-
14	4500190 FILM AND ENTERTAINMENT	10,653,296	-	-	10.7	-	10,653,296	-	10.7	-	20,653,296	-	20.7	-	20,653,296	-
15	4500200 GRANTS AND AIDS - BROWNFELD REDEVELOPMENT PROJECT	950,000	-	237,500	1.2	-	950,000	237,500	1.2	-	950,000	237,500	1.2	-	950,000	237,500
16	4500210 GRANTS AND AIDS - MILITARY BASE PROTECTION	4,400,000	-	-	4.4	-	4,400,000	-	4.4	-	4,400,000	-	4.4	-	4,400,000	-
17	4500220 G/A BLACK BUSINESS INVESTMENT BOARD	1,695,000	-	-	1.7	-	1,695,000	-	1.7	-	95,000	-	0.1	-	95,000	-
18	4500230 GRANTS AND AIDS - FLORIDA SPACE AUTHORITY	2,900,000	-	-	2.9	-	-	-	-	-	-	-	-	-	-	-
19	4500240 RURAL COMMUNITY DEVELOPMENT	400,000	-	900,000	1.3	-	400,000	900,000	1.3	-	400,000	900,000	1.3	-	400,000	900,000
20	4500260 QUICK ACTION CLOSING FUND	-	-	-	-	-	50,000,000	-	50.0	-	-	-	-	-	-	-
21	4500300 INTERNATIONAL ADVOCACY	1,434,231	-	-	1.4	-	4,334,231	-	4.3	-	4,334,231	-	4.3	-	4,334,231	-
22	4500310 LIFE SCIENCE INDUSTRY ENHANCEMENT AND PROMOTION	250,000	-	-	0.3	-	500,000	-	0.5	-	500,000	-	0.5	-	500,000	-
23	4501100 ECONOMIC DEVELOPMENT ADMINISTRATION GRANT	700,000	-	-	0.7	-	700,000	-	0.7	-	700,000	-	0.7	-	700,000	-
24	4501230 GRANTS AND AIDS - SPACE FLORIDA	-	-	-	-	-	11,000,000	4,000,000	14.0	-	-	-	-	-	-	-
25	4502100 INCREASE OTTED OPERATIONAL FUNDING	-	100,000	-	0.1	-	-	-	0.1	-	100,000	-	0.1	-	100,000	-
26	4502200 DECREASE OTTED OPERATIONAL FUNDING	-	-	(29,250)	(0.1)	-	-	(29,250)	(0.1)	-	-	(29,250)	(0.1)	-	-	(29,250)
27	5200100 RENT INCREASE FOR STATE BUILDING LEASES	1,426	-	10,800	0.8	-	-	-	-	-	-	-	-	-	-	-
28	5906000 POC - GRANTS AND AIDS	-	-	-	-	-	40,700,000	-	40.7	-	-	-	-	-	-	-
29	143150 SPACE DEFENSE AND RURAL INFRASTRUCTURE	-	5,700,000	-	5.7	-	-	-	5.7	-	5,700,000	-	5.7	-	5,700,000	-
30	144701 ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS	-	-	10,000,000	10.0	-	-	10,000,000	10.0	-	-	15,000,000	15.0	-	-	15,000,000
31																
32	TOTAL EDG / OTTED	21.0	71,774,779	5,700,000	182.8	21.0	1,522,295	169,202,627	206.3	21.0	1,422,295	71,792,627	186.8	21.0	1,422,295	60,445,803
33																

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Item Code	Issue Title	AGENCY REQUEST FY 2006-07				GOVERNOR'S RECOMMENDATIONS FY 2006-07				CHAIRMAN'S PROPOSAL FY 2006-07			
		FTE	RECURRING	NONRECURRING	ALL TRUST FUNDS	FTE	RECURRING	NONRECURRING	ALL TRUST FUNDS	FTE	RECURRING	NONRECURRING	ALL TRUST FUNDS
			GENERAL REVENUE	GR			GENERAL REVENUE	GR			GENERAL REVENUE	GR	
34	STATE, DEPT OF												
35	LEGISLATIVE START-UP BUDGET (RECURRING CONTINUATION OF CURRENT LAW AND POLICY)	467.3	\$3,329,928	-	16,113,486	467.3	\$3,329,928	-	16,113,486	467.3	\$3,329,928	-	16,113,486
36	REALIGNMENT OF CONTRACTUAL SERVICES BUDGET - DEDUCT		(1,334,227)	-	(846,642)		(1,329,227)	-	(841,701)		(1,329,227)	-	(841,701)
	Section 216.011(1)(n), Florida Statutes, defines the appropriation category "Expense" and has historically included contractual services. Contractual services are defined in section 281.012, Florida Statutes, as the "rendering by a contractor of its time and effort rather than the furnishing of specific commodities." Based on statutory changes effective July 1, 2006, the Expense category can no longer include contractual services.												
37	REALIGNMENT OF CONTRACTUAL SERVICES BUDGET - ADD		1,334,227	-	846,642		1,329,227	-	841,701		1,329,227	-	841,701
	Section 216.011(1)(n), Florida Statutes, defines the appropriation category "Expense" and has historically included contractual services. Contractual services are defined in section 281.012, Florida Statutes, as the "rendering by a contractor of its time and effort rather than the furnishing of specific commodities." Based on statutory changes effective July 1, 2006, the Expense category can no longer include contractual services.												
38	REAPPROVAL OF BUDGET AMENDMENT STATEWIDE VOTER REGISTRATION SYSTEM		-	-	1,300,000		-	-	1,300,000		-	-	1,300,000
	The Department of State's Division of Elections requests the continuation of \$1.2 million in authority for the Grants and Donations Trust Fund. This authority will allow the Division to effectively and accurately support the secure statewide frame relay network for the system and continue the dedicated communications platform that allows for data transactions and exchanges with County Supervisors of Elections. This issue also includes \$100,000 for the procurement of services associated with disaster recovery and continuous system operation during peak workload periods. The source of these funds is the federal Help America Vote Act (HAVA).												
40	STATEWIDE FEDERAL LIBRARY PROJECTS		-	-	324,225		-	-	324,225		-	-	324,225
	Provides additional budget authority in the Division of Library Services for a variety of federal library projects funded through the Institute of Museum and Library Services. Federal projects include the Florida Library Youth Program, the Florida Memory Project, and the First Search Project, local grant project monitoring, Resource Sharing/Interlibrary Program and collection development.												
41	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES		-	-	-		4,342	-	2,102		4,342	-	2,102
	The Governor's Recommended Budget provides funding for the increased cost of fuel and utilities. The increase in cost of fuel and utilities is based upon the actual expenditures for such commodities and services in Fiscal Year 2004-05, adjusted for growth pursuant to applicable consumer price indices. Costs for fuel and utilities have significantly increased in recent years and there has not been any recent statewide price level increases to accommodate these changes.												
43	ASSESSMENT FOR HUMAN RESOURCES SERVICES										(2,359)		16,726

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2008-07 BUDGET ISSUES**

Item Code	Issue Title	AGENCY REQUEST FY 2006-07				GOVERNOR'S RECOMMENDATIONS FY 2008-07				COMMITTEE'S PROPOSAL FY 2008-07				Total FTEs	Total Funds
		FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS		
42	2503090 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Adjustment in the annual assessment for the Division of Administrative Hearings. DOAH provides a uniform, impartial and affordable forum for resolving conflicts between private citizens and organizations and agencies of the state. The total budget amount is based on the actual number of hearing hours reported for the previous fiscal year.	-	-	-	-	-	(2,734)	-	-	-	(2,734)	-	-	(2.0)	-
42a	3000130 STAFF SUPPORT FOR FLORIDA VOTER REGISTRATION SYSTEM - DEDUCT Provides for the transfer of 6 FTEs to provide coverage and technical support needed to provide timely service to county supervisors of elections and avoid delays in voter registration or disenfranchisement of voters due to system issues. These positions are transferred from the Division of Corporation and according to the department, will be needed 24/7.	(6.0)	(98,850)	-	-	(6.0)	(98,850)	-	-	(6.0)	(98,850)	-	-	(6.0)	-
42b	3000140 STAFF SUPPORT FOR FLORIDA VOTER REGISTRATION SYSTEM - ADD Provides for the transfer of 6 FTEs to provide coverage and technical support needed to provide timely service to county supervisors of elections and avoid delays in voter registration or disenfranchisement of voters due to system issues. These positions are transferred from the Division of Corporation and according to the department, will be needed 24/7.	6.0	-	-	498,551	6.0	-	-	498,551	6.0	-	-	498,551	6.0	-
43	3303090 MANAGEMENT EFFICIENCIES The Governor's Recommended Budget proposes a reduction of 8.5 vacant positions and \$229,530 in General Revenue and \$32,889 in trust funds in the Division of Library and Information Services. The positions have been vacant for more than 40 days due to continued management efficiencies within the Division of Library and Information Services. Additionally, a trust fund increase of \$50,673 is recommended to cover rent costs in the R.A. Gray for space taken over by the Division of Historical Resources.	-	-	-	-	(8.5)	(229,530)	-	17,784	(8.5)	(94,482)	-	17,784	(8.5)	-
44	3603000 ARCHIVAL DIGITAL RECORDS The Governor's Recommended Budget provides \$82,000 for hardware and software associated with the archiving of e-documents. As required by Florida Statutes, the Department of State will serve as the depository for approximately 1.5 terabytes of records to be made available to the public through the utilization of a searchable database. Funding includes \$32,000 for hardware costs and \$50,000 for supporting software.	-	-	-	-	-	-	82,000	-	-	-	82,000	-	-	-
44a	4602000 ACCESSIBILITY FOR VOTERS WITH DISABILITIES (COMPLIANCE TO HELP AMERICA VOTE ACT) Provides funds to the 67 county supervisors of elections for making polling places accessible to individuals with disabilities.	-	-	-	800,000	-	-	-	-	-	-	-	800,000	-	-
44b	4602070 REIMBURSEMENT TO COUNTIES FOR ACCESSIBILITY FOR VOTERS WITH DISABILITIES Reimburses funds to two counties to assist with purchasing voting systems that meet HAVA accessibility requirements for voters with disabilities. These funds were previously returned to the department as a result of being in compliance with HAVA.	-	-	-	591,515	-	-	-	-	-	-	-	591,515	-	-
45	4603000 VOTER EDUCATION Funds are distributed to county supervisor of elections for approved education activities. Counties are required to provide a 15% match and funds are allocated based on the number of registered voters.	-	-	-	2,000,000	-	-	-	2,000,000	-	-	-	2,000,000	-	-

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Issue Code	Basic Title	AGENCY REQUEST FY 2006-07					GOVERNOR'S RECOMMENDATIONS FY 2006-07					CHAIRMAN'S PROPOSAL FY 2006-07				
		FTE	RECURRING GENERAL REVENUE	NONRECURRING	ALL TRUST FUNDS	TOTAL Funds Requested	FTE	RECURRING GENERAL REVENUE	NONRECURRING	ALL TRUST FUNDS	TOTAL Funds Requested	FTE	RECURRING GENERAL REVENUE	NONRECURRING	ALL TRUST FUNDS	TOTAL Funds Requested
46	4606000 POLL WORKER RECRUITMENT AND TRAINING Funds are distributed to county supervisors of elections to assist with recruiting and training of individuals as poll workers. Counties are required to provide a 15% match and funds are allocated based on the number of registered voters.	-	-	-	1,500,000	1.8	-	-	-	1,500,000	1.8	-	-	-	1,500,000	1.8
47	4700000 AMENDED INCREASED FUNDING FOR CULTURAL PROGRAMS Provides additional budget authority to support an increase in the federally funded National Endowment for the Arts Trust Fund grant. Agency amended to increase issue from \$16,221 to \$96,921.	-	-	-	96,921	6.1	-	-	-	16,221	6.8	-	-	-	96,921	6.1
48	4800000 CULTURAL PROGRAM GRANTS Continues funding for cultural program grants in the categories of arts, science museum, arts in education, local arts agency, youth and children's museums, state touring, international cultural exchange, cultural institutions, Florida humanities council, and challenge grants.	-	-	-	11,860,398	11.8	-	-	-	11,860,398	11.8	-	-	-	11,794,622	11.8
49	4900000 CHALLENGE GRANT PROGRAM The department is required by statute (s. 265.286, F.S.) and rule to develop and prioritize a statewide list of institutions or groups of institutions requesting funding under this program. The department has compiled the list of institution(s) in priority order. The department and Governor have requested funding for this program at the FY 2005-06 level, which is \$280,776. There are 16 institutions on the list with a total cost of \$804,412. Local match varies depending on whether the project has a local, regional or statewide impact.	-	\$280,776 is included under the Cultural Program Grants request above	-	-	6.8	-	\$280,776 is included under the Cultural Program Grants request above	-	-	804,412	-	-	-	-	804,412
50	5000000 OPERATING - CULTURAL ENDOWMENT PROGRAM The department is required by statute (ss. 265.601-606, F.S.) to develop and prioritize a statewide list of organizations requesting \$240,000 in state matching funds through the Cultural Endowment Program. The department has compiled the list of organizations in priority order. The department and Governor have requested funding for this program at FY 2005-06 level. There are 32 organizations on the list with a total cost of \$7,680,000. A local match of \$360,000 is required.	-	-	-	480,000	6.8	-	-	-	480,000	6.8	-	-	-	2,160,000	6.8
51	5100000 HISTORIC PRESERVATION GRANTS Continues state funding for Historic Preservation Small Matching Grants. Projects selected for awards encourage the restoration and rehabilitation of historic structures and buildings or the survey and evaluation of historical and archaeological resources. Through a competitive selection process overseen by the grant review panels of the Florida Historical Commission, applicants are chosen and ranked in priority order and a recommended level of funding is then established.	-	-	-	2,000,000	2.8	-	-	-	2,000,000	2.8	-	-	-	2,000,000	2.8
52	5200000 HISTORIC MUSEUM GRANTS Continues state funding of Historic Museum Grants. The Historic Museums Grants-in-Aid program provides one-to-one matching support for exhibits relevant to Florida history, in addition to general program support for history museums. Applications are recommended to the Secretary of State for funding through a peer review panel process that considers educational, financial, administrative, technical, and public use elements in its decision-making process. Rural Areas of Critical Economic Concern are especially encouraged to participate through a match-waiver program provision.	-	-	-	1,750,000	1.8	-	-	-	1,750,000	1.8	-	-	-	1,750,000	1.8
53	5300000 LIBRARY COOPERATIVE GRANT PROGRAM Provides funds to the 6 library cooperatives for technical assistance to 350 libraries statewide regarding resource sharing, document delivery, and other technological issues. These grants require a 10% local match.	-	-	-	1,800,000	1.8	-	-	-	1,800,000	1.8	-	-	-	1,800,000	1.8

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

LINE ITEM	STATE CODE	STATE TITLE	AGENCY REQUEST				GOVERNOR'S RECOMMENDATIONS				CHAIRMAN'S PROPOSAL			
			FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS
53A		NEW ISSUE STATE AID LIBRARIES												
		Provide funds for the procurement of library books, materials, supplies and services.	-	-	-	-	-	-	-	-	-	-	5,000,000	-
54	5101000	COMMUNITY LIBRARIES IN CARING PROGRAM	-	200,000	-	-	-	200,000	-	-	-	-	200,000	-
		Supports library services and information needs of residents who live in small, rural communities. Program is designed to help improve collection, services, and literacy programs. There are 38 designated rural counties and communities that are defined in s. 288.0555, F.S. that compete for these funds.	-	-	-	-	-	-	-	-	-	-	-	-
55	6300000	GATES FOUNDATION GRANT	-	-	-	1,150,000	-	-	-	1,150,000	-	-	-	1,150,000
		Provides budget authority for the implementation of the Public Access Computer Hardware Update Program provided by the Bill and Melinda Gates Foundation. Funds in the amount of \$1,126,000 will be awarded to libraries for the purchase of public access computers in July 2006, and an additional grant of \$24,000 from Webjunction will allow for the launch of a Rural Library Sustainability Program to help small rural library staff develop and implement activities to sustain public access technology.	-	-	-	-	-	-	-	-	-	-	-	-
56	6600000	TEMPORARY ASSISTANCE FOR PEAK WORKLOADS IN ELECTIONS	-	-	-	225,000	-	-	-	225,000	-	-	-	225,000
		Funding to support the hiring of temporary employees to assist with the entry of voter registration information in the Florida Voter Registration System. The Division of Elections is responsible for entering data from voter registration applications into the system following its operational launch in January 2006. During peak voter registration periods, typically the six month period leading up to a general election, it may be necessary to utilize temporary staff.	-	-	-	-	-	-	-	-	-	-	-	-
57	6700000	FUNDING STATUTORY REQUIREMENTS FOR FLORIDA'S ELECTION PROGRAM	-	75,000	300,000	-	-	-	575,000	-	-	-	375,000	-
		The Governor's Recommended Budget proposes \$575,000 for elections-related issues. This includes: \$200,000 for the defense of any potential legal action taken by individuals against the state during 2006 election; \$300,000 for the advertising of proposed constitutional amendments, as required by the Florida Constitution; and \$75,000 for voter education programs to increase voter awareness and participation, including public service announcements, radio advertisements, and printed material disseminated to all 67 supervisors of elections, 450 public libraries, and 1,000 sites within other state agencies and non-partisan organizations that provide voter registration.	-	-	-	-	-	-	-	-	-	-	-	-
58	7700000	ELECTION LEGAL EXPENSES	-	100,000	-	-	-	-	-	-	-	-	150,000	-
		Provides continuation funding to support anticipated election related legal expenses. The department contracts with the Attorney General's Office and/or outside legal counsel specializing in election law to represent the department in lawsuits filed against the state.	-	-	-	-	-	-	-	-	-	-	-	-
59	9905000	FCO - MISSION SAN LUIS PORT CONSTRUCTION	-	-	-	8,209,344	-	-	-	8,209,344	-	-	-	8,209,344
	064603	Provides \$8.2 million for the construction of a visitor center at Mission San Luis restoration of the 17th century plaza, and the relocation of the 1938 Masser House. The proposed visitor center will include exhibits, orientation and support facilities, visitor amenities, and parking.	-	-	-	-	-	-	-	-	-	-	-	-
60		FCO - PROGRAMS / PROJECTS AUTHORIZED IN STATUTE:	-	-	-	-	-	-	-	-	-	-	-	-

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Issue Code	Issue Title	AGENCY REQUEST FY 2006-07				GOVERNOR'S RECOMMENDATIONS FY 2006-07				CHAIRMAN'S PROPOSAL FY 2006-07			
		PTE RECURRING GENERAL REVENUE	NOMINATOR OR	ALL TRUST FUNDS	TOTAL FUNDS (net cost)	PTE RECURRING GENERAL REVENUE	NOMINATOR OR	ALL TRUST FUNDS	TOTAL FUNDS (net cost)	PTE RECURRING GENERAL REVENUE	NOMINATOR OR	ALL TRUST FUNDS	TOTAL FUNDS (net cost)
61 140015	FCO - CULTURAL FACILITIES PROGRAM The department is required by statute (s.265.701, F.S.) to develop and prioritize a statewide list of cultural facilities requesting funding to expand, renovate, construct or acquire. The department has compiled the list of projects in priority order, but has not requested funding nor has the Governor recommended any funding for these projects. There are 57 projects on the list with a total cost of \$14,953,228. A 2:1 local match is required.	-	-	-	-	-	-	-	-	-	14,953,228	-	14,953,228
62 140024	FCO - REGIONAL CULTURAL FACILITIES PROGRAM The department is required by statute (s.265.702, F.S.) to develop and prioritize a statewide list of regional cultural facilities. The Miami-Dade County/Performing Arts Center project is the only project on the list submitted by the Florida Arts Council at a cost of \$2,500,000. The department has not requested funding nor has the Governor recommended funding for this project. A 2:1 local match is required.	-	-	-	-	-	-	-	-	-	500,000	-	500,000
63 140020	FCO - HISTORIC PRESERVATION PROJECTS The department is required by statute (s.267.0617, F.S.) to develop and prioritize a statewide list of historic preservation projects requesting funding to identify, acquire, protect, preserve or rehabilitate. The department has compiled the list of projects in priority order, but has not requested funding nor has the Governor recommended any funding for these projects. There are 100 projects on the list with a total cost of \$27,953,733.	-	-	-	-	-	-	-	-	-	14,085,585	-	14,085,585
64 08182	FCO - LIBRARY CONSTRUCTION GRANTS The department is required by Florida Administrative Rule (Chapter 182, FAC) to develop and prioritize a statewide list of historic preservation projects requesting funding to identify, acquire, protect, preserve or rehabilitate. The department has compiled the list of projects in priority order, but has not requested funding nor has the Governor recommended any funding for these projects. There are 19 projects on the list with a total cost of \$9,153,000.	-	-	-	-	-	-	-	-	-	7,153,000	-	7,153,000
65	TOTAL DEPT OF STATE	497.0	81,107,008	300,000	35,777,503	498.5	62,572,006	18,747,398	33,858,125	497.0	53,045,535	62,897,847	35,847,519
66					117.3				118.8				188.8
67													

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

			AGENCY REQUEST FY 2006-07				GOVERNOR'S RECOMMENDATIONS FY 2006-07				CHAIRMAN'S PROPOSAL FY 2006-07					
LINE ITEM	ISSUE TITLE	FTE	RECURRING GENERAL REVENUE	NONRECURRING	ALL TRUST FUNDS	TOTAL FUND AVAILABLE	FTE	RECURRING GENERAL REVENUE	NONRECURRING	ALL TRUST FUNDS	TOTAL FUND AVAILABLE	FTE	RECURRING GENERAL REVENUE	NONRECURRING	ALL TRUST FUNDS	TOTAL FUND AVAILABLE
68 COMMUNITY AFFAIRS, DEPT OF																
69 LEGISLATIVE STAFF BUDGET (INCLUDING CONTRIBUTION OF LEGISLATIVE LIAISON AND POLICY)																
70	160E010 160E030	REALIGNMENT OF CONTRACTUAL SERVICES BUDGET FROM EXPENSE TO OPS	-	(11,000)	-	(56,090)	(0.1)	-	(380)	-	(16,298)	(0.0)	-	(380)	-	(16,298)
Currently the Department's expense category base budget includes authority associated with contractual services expenditures. Chapter 2005-152, Laws of Florida, amended s. 216.01(1)(n), F. S., by removing "contractual services" from the list of items included in the expense appropriation category. This change requires the department to realign its expense budget authority used to pay contractual services expenditures to the Other Personal Services category.																
71	160E020 160E040	REALIGNMENT OF CONTRACTUAL SERVICES BUDGET TO OPS FROM EXPENSE	-	11,000	-	56,090	(0.1)	-	380	-	16,298	(0.0)	-	380	-	16,298
Currently the Department's expense category base budget includes authority associated with contractual services expenditures. Chapter 2005-152, Laws of Florida, amended s. 216.01(1)(n), F. S., by removing "contractual services" from the list of items included in the expense appropriation category. This change requires the department to realign its expense budget authority used to pay contractual services expenditures to the Other Personal Services category.																
75	1600100	TRANSFER DIVISION OF COMMUNITY PLANNING COMMUNICATIONS STAFF TO OFFICE OF THE SECRETARY	(2.0)	(124,541)	-	(0.1)	(2.0)	(124,541)	-	-	(0.1)	(2.0)	(124,541)	-	-	(0.1)
Transfers two FTE Public Information support positions from the Division of Community Planning to the Office of the Secretary. The staff will be able to perform department wide services in a more efficient manner by allowing for more flexible utilization of the positions, ensuring greater coordination and increased productivity.																
76	1600200	TRANSFER COMMUNICATIONS STAFF FROM DIVISION OF COMMUNITY PLANNING TO OFFICE OF THE SECRETARY	2.0	124,541	-	(0.1)	2.0	124,541	-	-	(0.1)	2.0	124,541	-	-	(0.1)
Transfers two FTE Public Information support positions from the Division of Community Planning to the Office of the Secretary. The staff will be able to perform department wide services in a more efficient manner by allowing for more flexible utilization of the positions, ensuring greater coordination and increased productivity.																
77	2306000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	-	-	-	-	-	5,083	-	56,310	(0.1)	-	5,083	-	56,310	(0.1)
The Governor's Recommended Budget provides funding for the increased cost of fuel and utilities. The increase in cost of fuel and utilities is based upon the actual expenditures for such commodities and services in Fiscal Year 2004-05, adjusted for growth pursuant to applicable consumer price indices. Costs for fuel and utilities have significantly increased in recent years and there has not been any recent statewide price level increases to accommodate these changes.																
78	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	-	-	(243,243)	-	-	(0.0)	-	(243,243)	-	-	(0.0)
Adjustment in the annual assessment for the Division of Administrative Hearings. DOAH provides a uniform, impartial and affordable forum for resolving conflicts between private citizens and organizations and agencies of the state. The total budget amount is based on the actual number of hearing hours reported for the previous fiscal year.																
79	2505000	ASSESSMENT FOR HUMAN RESOURCES SERVICES	-	-	-	-	-	-	-	-	-	-	4,840	-	12,199	(0.0)

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Line Item	Issue Code	Issue Title	AGENCY REQUEST					GOVERNOR'S RECOMMENDATIONS					CHAIRMAN'S PROPOSAL				
			FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDS PROVIDED	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDS PROVIDED	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDS PROVIDED
79	3002500	FINANCE & ACCOUNTING STAFF FOR MANAGEMENT OF DISASTER REIMBURSEMENT WORKLOAD Provides budget authority in Other Personal Services (OPS) and Expense in order to continue two OPS positions in the Finance and Accounting Office. These additional resources will enable the department to manage the increased workload associated with disaster reimbursements to affected local governments in a more efficient and timely manner.	-	-	-	82,181	82.181	-	-	82,181	82.181	-	-	-	82,181	82.181	
80	3400500	FROM GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND The Governor's Recommended Budget includes a fund shift of \$518,918 from General Revenue to the Administrative Trust Fund. Due to increased federal funding for recent disasters and the ensuing increase in indirect cost assessments, a cash balance has accumulated in the Administrative Trust Fund. Therefore, the department can fund shift from general revenue by funding positions currently split funded in the Office of the Secretary with increased trust fund dollars.	-	-	-	-	0.00	(518,918)	-	-	0.00	(518,918)	-	-	-	0.00	
81	3400500	TO ADMINISTRATIVE TRUST FUND FROM GENERAL REVENUE The Governor's Recommended Budget includes a fund shift of \$518,918 from General Revenue to the Administrative Trust Fund. Due to increased federal funding for recent disasters and the ensuing increase in indirect cost assessments, a cash balance has accumulated in the Administrative Trust Fund. Therefore, the department can fund shift from general revenue by funding positions currently split funded in the Office of the Secretary with increased trust fund dollars.	-	-	-	-	0.00	-	518,918	-	0.00	518,918	-	-	518,918	0.00	
82	4100000	DIVISION OF COMMUNITY PLANNING TECHNICAL AND PLANNING ASSISTANCE DCA is primarily responsible for the oversight of growth management laws and regulations. This funding will allow DCA to assist local governments with the implementation of their local planning efforts. Funds will be used for planning grants, enhanced technology, and travel expenses.	-	-	400,000	1,600,000	2.00	-	400,000	1,600,000	2.00	-	-	400,000	1,600,000	2.00	
83	3006500	DIVISION OF COMMUNITY PLANNING STAFFING FOR SB 350 IMPLEMENTATION Provides resources to address workload increases associated with the passage of SB 350 (Chapter 2005-290, Laws of Florida) by the 2005 Legislature. There are more exemptions to the twice-per-calendar year limitation on local adoption of plan amendments ("exempted amendments"). These exemptions will result in an increased workload in processing, tracking and notifying for the plan processing staff. Additionally, new requirements of the law for annual updates of the Capital Improvements Element of the comprehensive plan and local government adoption of new school elements will result in increased workload related to tracking and processing amendments, including publishing a greater number of Notices of Intent.	1.0	55,370	-	-	0.1	1.0	55,370	-	-	0.1	1.0	55,370	-	-	0.1
84	4100200	COMPREHENSIVE PLANNING ADVERTISING COSTS INCREASE FOR SCHOOLS- SB 350 IMPLEMENTATION The Governor's Recommended Budget provides funds for increased advertising costs for publishing Notices of Intent for comprehensive plan amendments related to adoption of public school facilities elements required by the growth management legislation passed during the 2005 legislative session.	-	-	61,770	-	0.1	-	61,770	-	0.1	-	-	61,770	-	0.1	

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
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Issue Code	Issue Title	AGENCY REQUEST FY 2006-07					GOVERNOR'S RECOMMENDATIONS FY 2006-07					CHAIRMAN'S PROPOSAL FY 2006-07				
		FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL (FTE + REVENUE)	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL (FTE + REVENUE)	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL (FTE + REVENUE)
85	4102210 COMPREHENSIVE PLANNING ADVERTISING COSTS RECURRING INCREASE FOR SB380 IMPLEMENTATION Provides for increased advertising costs related to local governments adopted comprehensive plan amendments. This recurring funding is necessary due to increasingly rising costs per ad and a greater number of ads required for publication each year expected as a result of the growth management legislation passed during the 2005 legislative session.	-	166,621	-	-	0.3	-	166,621	-	-	0.3	-	166,621	-	-	0.3
86	4102220 CENTURY COMMISSION Provides continuation funding to support operation of the Century Commission for a Sustainable Florida in the amount of \$250,000. The Commission was established and initially funded through the growth management legislation passed during the 2005 legislative session, and this nonrecurring general revenue will continue to provide for Commission activities, expenses and staffing.	-	-	250,000	-	0.3	-	-	250,000	-	0.3	-	-	-	-	0.3
87	4102230 UPGRADE OF GROWTH MANAGEMENT ATTORNEY TO SENIOR ATTORNEY - DECREASE Requests the upgrade of an attorney position in order to effectively represent the department on growth management issues and comprehensive plan challenges. New requirements under the growth management bill that passed during the 2005 legislative session have presented many complex legal issues and will likely generate more plan amendments and the potential for more litigation.	(1.0)	(\$1,323)	-	-	0.1	(1.0)	(\$1,323)	-	-	0.1	(1.0)	(\$1,323)	-	-	0.1
88	4102240 UPGRADE OF GROWTH MANAGEMENT ATTORNEY FTE INCREASE Requests the upgrade of an attorney position in order to effectively represent the department on growth management issues and comprehensive plan challenges. New requirements under the growth management bill that passed during the 2005 legislative session have presented many complex legal issues and will likely generate more plan amendments and the potential for more litigation.	1.0	65,306	-	-	0.3	1.0	65,306	-	-	0.3	1.0	65,306	-	-	0.3
89	4101000 TRANSFER CASH BACK TO GENERAL REVENUE FROM PARTIAL VETO OF SB 360 The Governor's Recommended Budget includes a transfer of \$300,000 to General Revenue. This resulted from a transfer of documentary stamp tax revenues into the Grants and Donations Trust Fund, and a veto of the recurring Century Commission and the School Concurrency Task Force appropriations in the growth management legislation enacted during the 2005 legislative session.	-	-	-	-	0.3	-	-	-	300,000	0.3	-	-	-	-	0.3
90	4500100 ASPRE REMEDIATION This is a placeholder issue for ASPRE (new state accounting system that is under development) remediation funding that may be needed by the department in Fiscal Year 2006-07. A gap analysis determined that many of the department's requirements, primarily in the area of sub-grantee processes, would not be met by the ASPRE accounting system. As a result, the department will require remediation of several components of their accounting system to interface with the ASPRE system.	-	-	-	1	0.8	-	-	-	-	0.8	-	-	-	-	0.8
91	4502200 SALARY RATE AND BUDGET AUTHORITY FOR IT FTE ESTABLISHED BELOW CLASS CODE MINIMUM - DECREASE Provides additional salary rate of \$13,963 and budget authority of \$15,906 in order to bring three full time equivalent (FTE) positions in the Information Technology unit to the minimum of position class codes. These positions were converted in Fiscal Year 2005-06 from Other Personnel Services (OPS) to FTE positions and were funded, inadvertently, at below the position class code minimums.	(3.0)	-	-	(127,404)	0.1	(3.0)	-	-	(127,404)	0.1	(3.0)	-	-	(127,404)	0.1

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Line Item	Status Code	Status Title	AGENCY REQUEST FY 2006-07					GOVERNOR'S RECOMMENDATIONS FY 2006-07					CHAIRMAN'S PROPOSAL FY 2006-07				
			FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL (SUM of above)	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL (SUM of above)	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL (SUM of above)
92	4500000	SALARY RATE AND BUDGET AUTHORITY FOR IT FTE ESTABLISHED BELOW CLASS CODE MINIMUM - INCREASE Provides additional salary rate of \$13,563 and budget authority of \$15,806 in order to bring three full time equivalent (FTE) positions in the Information Technology unit to the minimum of position class codes. These positions were converted in Fiscal Year 2005-06 from Other Personnel Services (OPS) to FTE positions and were funded, incidentally, at below the position class code minimums.	3.0	-	-	143,210	\$1	3.0	-	-	143,210	\$1	3.0	-	-	143,210	\$1
93	4700000	INCREASED LEGAL EXPENSES The Governor's Recommended Budget includes \$225,000 in nonrecurring funding for estimated expenses to be reimbursed to the Office of the Attorney General for environmental and land use litigation pertaining to the Florida Keys Area of Critical State Concern.	-	-	-	-	0.2	-	-	225,000	-	0.2	-	-	225,000	-	0.2
94	4800000	REGIONAL PLANNING COUNCILS Provides funding to the RPO's to maintain, update and implement strategic policy plans and assist the department with the review of local gov't comprehensive plans, plan amendments and other growth management functions.	-	-	3,000,000	-	3.3	-	-	3,000,000	-	3.3	-	-	3,300,000	-	3.3
95	5900100	REALIGN RATE AND BUDGET BETWEEN BUDGET ENTITIES - DEDUCT Provides for a transfer of General Revenue salaries and benefits budget authority and associated rate within the Division of Emergency Management to properly align the budget entity budget authority with the actual disbursement requirements.	-	(114,000)	-	-	(0.1)	-	(114,000)	-	-	-	(0.1)	-	(114,000)	-	(0.1)
96	5900110	REALIGN RATE AND BUDGET BETWEEN BUDGET ENTITIES - ADD Provides for a transfer of General Revenue salaries and benefits budget authority and associated rate within the Division of Emergency Management to properly align the budget entity budget authority with the actual disbursement requirements.	-	114,000	-	-	0.1	-	114,000	-	-	-	0.1	-	114,000	-	0.1
97	5901120	FLORIDA BUILDING CODE OUTREACH Provides technical assistance and training to local governments and industry groups in the transition from the 1997 standard building code model to the newly adopted international building code model.	-	-	-	195,000	0.2	-	-	-	195,000	0.2	-	-	-	195,000	0.2
98	5901140	WINDBORNE DEBRIS PROTECTION IN NORTH FLORIDA Provides budget authority to upgrade existing modeling capability in order to estimate the costs and benefits of windborne debris building protections in the North Florida Panhandle region. Utilizing unobligated funds in the Operating Trust Fund, this project will incorporate data from the hurricanes of 2004 and 2005 to include new modeling of the effects of trees in reducing wind loads and sheltering buildings from debris.	-	-	-	250,000	0.3	-	-	-	250,000	0.3	-	-	-	250,000	0.3
99	5901150	INCREASE EXPENSE FOR TRAVEL RELATED TO FLORIDA BUILDING COMMISSION Provides an additional \$100,000 to fund travel expenses for the Florida Building Commission meetings and related activities. This recurring budget authority in the Operating Trust Fund is necessary to cover the increased costs of Commission meetings and to enable the Commission to continue to accomplish the increased number of hurricane-based and other priority issues research projects.	-	-	-	100,000	0.1	-	-	-	100,000	0.1	-	-	-	100,000	0.1

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Issue Code	Issue Title	AGENCY REQUEST FY 2006-07					COMMITTEE'S RECOMMENDATIONS FY 2006-07					CHAIRMAN'S PROPOSAL FY 2006-07				
		FTE GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUND REQUEST	FTE GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUND REQUEST	FTE GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUND REQUEST	FTE GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS
100	5901600 HURRICANE SHELTER RETROFITS Provides for more than 25,000 additional public hurricane shelter spaces. Funded through an annual \$3 million statutory distribution from the Florida Hurricane Catastrophe Fund (CAT Fund). These new shelter spaces will help reduce the shelter space deficit resulting from the state's rapid population growth.	-	-	3,000,000	3.8	-	-	3,000,000	3.8	-	-	3,000,000	3.8	-	-	3,000,000
101	5901690 EMERGENCY MANAGEMENT PERFORMANCE GRANT FUNDING INCREASE Provides additional recurring budget authority in the amount of \$2.4 million in order for the Division of Emergency Management to fully utilize federal funding for the Emergency Management Performance Grant (EMPG) award. Since 2002, the State of Florida has been receiving increases from the Federal Emergency Management Agency, Department of Homeland Security, for EMPG funding, to provide for all-hazards, comprehensive emergency management activities at the State and local levels. This will provide sufficient budget authority for the State to continue to accept the increased level of these awards and fully utilize federal funds.	-	-	2,417,561	3.4	-	-	2,417,561	3.4	-	-	2,417,561	3.4	-	-	2,417,561
102	5901750 FEDERAL DECLARED DISASTER FUNDING Provides federal and state matching funds to support contractual obligations to eligible state government entities, local governments and private nonprofit organizations for disaster response, recovery and mitigation activities for all open disasters. The Governor's Recommendations include funds for all open disasters through 2005. The DCA's request was developed prior to the 2005 Hurricanes Katrina, Rita and Wilma.	-	36,731,335	563,342,189	622.1	-	116,567,127	1,049,306,849	1,166.8	-	Issue will be addressed in substantive legislation		1,049,306,849	1,046.3	-	1,046.3
103	5901660 PRE-DISASTER MITIGATION PROGRAM This federal program provides assistance to local governments for pre-disaster mitigation planning and implementation of projects within their communities. These funds support FEMA approved projects and require a 25% match from grant recipients.	-	-	8,200,000	6.2	-	-	8,200,000	6.2	-			8,200,000	6.2	-	6.2
104	5901330 EMERGENCY POWER CAPABILITY FOR STATE EMERGENCY OPERATIONS CENTER FACILITIES Provides funds to install generator pre-wire equipment and chilled water piping connections at both the Sadowick and Esley Buildings. During emergencies, the Sadowick and Esley Buildings provide necessary operational space needs of state, federal, local and private-sector disaster relief and support agencies, but do not currently have provisions for emergency power or air conditioning. This funding will provide for the safe connection of temporary portable power generators and chilled water plants in both buildings, enabling the State Emergency Response Team to continue to support local governments during disasters. The Governor recommends using unobligated cash in the Emergency Management, Preparedness & Assistance Trust Fund.	-	175,000	-	0.2	-	-	175,000	0.2	-			175,000	0.2	-	0.2
105	5901990 RESIDENTIAL CONSTRUCTION MITIGATION PROGRAM This program is funded through an annual \$7 million statutory distribution from the Florida Hurricane Catastrophe Trust Fund. In general, 40% of the funds (\$2,800,000) are used to mitigate future losses for mobile homes, 10% of the funds (\$700,000) are directed to Florida International University for hurricane research, and 50% of the funds (\$3,500,000) are directed to programs developed by the DCA, in consultation with an advisory council, to help prevent or reduce losses or to reduce the costs of rebuilding after a disaster.	-	-	6,538,391	6.8	-	-	6,538,391	6.8	-	-	6,538,391	6.8	-	-	6,538,391

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
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Line	Agency	Agency Request	Governor's Recommendations					Chairman's Proposal					Total Available
			FY 2006-07	FY 2006-07	FY 2006-07	FY 2006-07	FY 2006-07	FY 2006-07	FY 2006-07	FY 2006-07	FY 2006-07	FY 2006-07	
Issue Code	State Title	FTE	Recurring General Revenue	Nonrecurring GR	All Trust Funds	Total (FTE + Funds)	FTE	Recurring General Revenue	Nonrecurring GR	All Trust Funds	Total (FTE + Funds)	Total Available	
106	5903020 DISASTER RECOVERY STAFFING The Governor's Recommended Budget includes 5 positions and \$405,300 for long term recovery within the Division of Emergency Management. These five limited positions (through 2009) will help to ensure consistent leadership and policy direction for critical recovery issues through the maturation of the disaster programs. This will shift current Other Personnel Services (OPS) employees to full time staff and place the Division in a better position to retain key staff. Budget is supported with federal funds (\$241,628) and state matching funds (\$163,672).	-	-	-	-	6.0	-	-	-	409,300	6.0	\$4	106
107	620010 CIVIL LEGAL ASSISTANCE Pursuant to sections 68.094 through 68.106, Florida Statutes, a not-for-profit charitable organization, under contract from the Department of Community Affairs, administers Civil Legal Assistance funding. Funds are allocated on a county-by-county funding formula and support legal services in family law, juvenile law, entitlement to federal benefits, including benefits for veterans, domestic violence, elder and child abuse and immigration matters.	-	-	-	-	1.0	-	-	-	-	1.0	\$3	107
108	620020 INCREASE - COMMISSION ON COMMUNITY SERVICES The Governor's Recommended Budget includes an additional \$125,000 for the Commission on Community Services. Utilizing unobligated funds, this additional funding is necessary due to the greater reliance on volunteers in light of the recent disasters. This recommendation would bring their total state funding to \$300,000.	-	-	-	-	1.0	-	-	-	125,000	1.0	\$3	108
109	6301050 COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER SUPPLEMENTAL-ADMIN AND TECHNICAL ASSISTANCE Provides budget authority to continue the Small Cities Community Development Block Grant Program's Disaster Recovery Initiative. The federally funded Disaster Recovery Initiative was implemented in FY 2004-05 in response to the 2004 hurricanes and provides funds to assist communities in addressing housing, infrastructure and economic development needs. This funding includes \$71,659 for technical assistance and \$489,000 for administrative costs.	-	-	-	-	6.8	-	-	-	570,659	6.8	\$4	109
110	6301100 FRONT PORCH FLORIDA INITIATIVE Continues funding for Front Porch Florida assisting underserved neighborhoods or communities to achieve the goals and needs identified by the community residents and stakeholders. Front Porch Florida, Office of Urban Opportunity uses a community-based approach to assist the 20 designated Front Porch communities. The mission of the Program is closely aligned with the department's mission of investing in communities and providing them with specific assistance in order to meet their individual needs.	-	-	3,000,000	-	3.0	-	2,970,000	-	-	3.0	\$4	110
111	6302020 GRANT FUNDING FROM THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION-WATERFRONT'S FLORIDA PROGRAM The Waterfronts Florida Program was statutorily created during the 2005 legislative session, subject to availability of funding, and addresses the physical and economic decline of traditional, working waterfronts by providing intensive technical assistance, training and limited financial assistance to five designated working waterfront areas in addition to providing continued support to previously designated communities. DCA will receive these funds from the National Oceanic and Atmospheric Administration via a grant awarded from the Florida Coastal Management Program in the Department of Environmental Protection.	-	-	-	75,000	8.1	-	-	-	75,000	8.1	\$4	111

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
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Issue Code	Issue Title	AGENCY REQUEST FY 2006-07					GOVERNOR'S RECOMMENDATIONS FY 2006-07					CHAIRMAN'S PROPOSAL FY 2006-07				
		PTE GENERAL REVENUE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL DOLLARS requested	PTE GENERAL REVENUE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL DOLLARS requested	PTE GENERAL REVENUE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL DOLLARS requested
112	6308000 SPRINGS PROTECTION INITIATIVE	-	-	-	200,000	4.2	-	-	-	200,000	4.2	-	-	-	200,000	4.2
Program assists local governments with the implementation of land use planning strategies and best management practices to protect Florida's springs. This initiative is funded through federal funds received from the Department of Environmental Protection, via a sub-grantee contract.																
113	6507400 AFFORDABLE HOUSING PROGRAM	-	-	-	14,593,377	44.8	-	-	-	14,593,377	44.8	-	-	-	14,593,377	44.8
Based on the Revenue Estimating Conference's estimated documentary stamp tax receipts for FY 2006-2007 for the State Housing Trust Fund, and in keeping with the intent of the legislature in 2005 HB 1889, the Florida Housing Finance Corporation requests a recurring special category appropriation of \$166,400,000 within the Local Government Housing Trust Fund for the State Housing Initiatives Partnership (SHIP) Program. This represents an increase of \$14,593,377 over FY 2005-2006.																
114	6507600 STATE HOUSING INITIATIVE PARTNERSHIP (SHIP) PROGRAM	-	-	-	35,514,000	35.8	-	-	-	35,514,000	35.8	-	-	-	35,514,000	35.8
Based on the Revenue Estimating Conference's estimated documentary stamp tax receipts for FY 2006-2007 for the Local Government Housing Trust Fund and in keeping with the intent of the legislature in 2005 HB 1889, the Florida Housing Finance Corporation requests a recurring special category appropriation of \$166,400,000 within the Local Government Housing Trust Fund for the State Housing Initiatives Partnership (SHIP) Program. This represents an increase of \$35,514,000 over FY 2005-2006.																
115	6508000 GOVERNOR'S EMERGENCY MANAGEMENT INITIATIVE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	6508200 HURRICANE HOUSING RECOVERY	-	-	-	-	-	-	-	-	300,000,000	288.8	-	-	-	-	-
This issue represents part of the Governor's \$565 million Emergency Management Initiative, providing \$300 million to the Florida Housing Finance Corporation to address housing needs in severely impacted communities in response to the recent disasters. Funding builds on the recommendations and programs developed by the Hurricane Housing Work Group after the 2004 hurricane season and will include a Hurricane Housing Recovery Program (\$98 million), Rental Recovery Loan Program (\$176.6 million), Farmworker Housing Recovery Program and Special Housing Assistance and Development Program (\$25 million), and funds for training and technical assistance (\$400,000) for the citizens impacted by the 2004 and 2005 hurricanes.																
117	6203000 DISASTER RECOVERY ASSISTANCE	-	-	-	-	-	-	-	-	100,000	0.3	-	-	-	-	-
The Governor's Recommended Budget includes \$100,000 in Other Personal Services (OPS) authority to provide administrative oversight for one of the programs under the Governor's Emergency Management Initiative (see FCO Disaster Recovery Initiative issue for \$2 million) designed to repair and rehabilitate homes in communities severely impacted by the 2004 and 2005 hurricanes.																
118	5903000 EMERGENCY MANAGEMENT INITIATIVES	-	-	-	-	-	-	2,100,000	1,300,000	39,036,634	42.8	-	-	-	-	-
This issue represents part of the Governor's \$565 million Emergency Management Initiative, to provide for statewide hurricane preparedness and planning through public education and information, updating of hurricane evacuation studies, and logistical improvements. Of the \$42.4 million recommended in this issue, \$33 million is federal, \$3.4 million state match obligation, and \$4.3 million in unobligated trust fund dollars.																

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
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		AGENCY REQUEST FY 2006-07				GOVERNOR'S RECOMMENDATIONS FY 2006-07				CHAIRMAN'S PROPOSAL FY 2006-07							
LINE	CODE	ISSUE TITLE	FTE	REQUIRING GENERAL REVENUE	NONRECURSIVE OR	ALL TRUST FUNDS	TOTAL Funds (in \$mill)	FTE	REQUIRING GENERAL REVENUE	NONRECURSIVE OR	ALL TRUST FUNDS	TOTAL Funds (in \$mill)	FTE	REQUIRING GENERAL REVENUE	NONRECURSIVE OR	ALL TRUST FUNDS	TOTAL Funds (in \$mill)
119	390G000 14052	HOUSING RETROFIT PROGRAM This issue represents part of the Governor's \$565 million Emergency Management Initiative, providing \$50 million for a competitive grant program for hardening existing homes through the installation of shutters, roof improvements, and other measures that better prepare a home to withstand the destructive effects of a hurricane. This program is to be administered by the DCA with priority given to low-income homeowners in wind-borne debris regions in Florida.	-	-	-	-	-	-	-	-	50,000,000	\$0.0	-	-	-	-	-
120	390G000 140527	EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS This issue represents part of the Governor's \$565 million Emergency Management Initiative, providing \$115.4 million in fixed capital outlay funding for the following: Local Emergency Operations Centers - \$69.8 million, \$50 million to construct and expand county emergency operations centers and \$19.8 million for enhancements. Increase Shelter Space - \$13.7 million to accelerate construction and expansion of shelters, including \$9 million to create additional shelter spaces and \$4.7 million for a pilot program for regional shelters. Special Needs Shelters - \$30 million to provide emergency back-up power for special needs shelters. University of Miami Medical Training and Simulation Laboratory - \$2 million to expand the University of Miami Medical Training and Simulation Laboratory to enhance training for first responders to emergency disasters and terrorist attacks.	-	-	-	-	-	-	-	-	63,737,500	51,712,064	\$18.4	-	-	-	-
121	390G000 140528	DISASTER RECOVERY ASSISTANCE This issue represents part of the Governor's \$565 million Emergency Management Initiative, providing \$2 million to repair and rehabilitate homes in communities severely impacted by the 2004 and 2005 hurricanes.	-	-	-	-	-	-	-	-	2,000,000	2.8	-	-	-	-	-
122	390G000 140125	FIXED CAPITAL OUTLAY - GRANTS AND AIDS GRANTS AND AIDS - WEATHERIZATION GRANTS The program provides federal funding for local governments and nonprofits to help low-income persons reduce their utility bills by weatherizing their homes.	-	-	-	-	5,500,000	\$6.8	-	-	5,500,000	6.8	-	-	-	6,834,914	-
124	390G000 141141	GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS This program targets rural cities and counties that do not qualify for direct assistance from the federal government. Grants are awarded to local governments and nonprofit agencies to provide assistance in five project categories: Neighborhood Revitalization, Economic Development, Housing Rehabilitation, Commercial Revitalization and Project planning and design.	-	-	-	-	35,000,000	\$8.0	-	-	35,000,000	34.0	-	-	-	35,000,000	-
125	390G000 140227	BRANDON COMMUNITY ADVANTAGE CENTER The Governor's Recommended Budget includes funds for the construction of a multi-purpose facility for community meetings, educational classes, and/or outreach programs on public health and safety in the greater Brandon area.	-	-	-	-	-	-	-	-	2,000,000	3.0	-	-	-	-	-

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Line Code	Agency Name	AGENCY REQUEST FY 2006-07				GOVERNOR'S RECOMMENDATIONS FY 2006-07				CHAIRMAN'S PROPOSAL FY 2006-07			
		FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS
126	1990.000 084108 FCO - LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE These statutory directed funds are distributed by the Florida Communities Trust, through an annual competitive grant cycle, to local governments and nonprofit, environmental organizations to assist in implementing local comprehensive plans. The Florida Communities Trust receives 22% (\$85 million) of the Florida Forever bond proceeds annually to support this program.	-	-	-	66,000,000	-	-	-	66,000,000	-	-	-	66,000,000
127													
128	TOTAL DEPT OF COMMUNITY AFFAIRS	368.0	10,098,888	46,618,105	1,042,025,988	364.0	11,466,023	191,511,397	1,963,844,243	364.0	9,369,863	8,486,770	1,811,742,568

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

		AGENCY REQUEST				GOVERNOR'S RECOMMENDATIONS				CHAIRMAN'S PROPOSAL							
		FY 2006-07				FY 2006-07				FY 2006-07							
LINE	BUDGET CODE	FTE	RECURRING GENERAL REVENUE	NONRECURRING OR	ALL TRUST FUNDS	TOTAL FUND BALANCE (previous)	FTE	RECURRING GENERAL REVENUE	NONRECURRING OR	ALL TRUST FUNDS	TOTAL FUND BALANCE (previous)	FTE	RECURRING GENERAL REVENUE	NONRECURRING OR	ALL TRUST FUNDS	TOTAL FUND BALANCE (previous)	LINE
129		TRANSPORTATION, DEPT OF															129
130		LEGISLATIVE START-UP BUDGET REQUIRING COMPLETION OF															130
131		SUPPORT LAW AND POLICY															131
132	160E100 AMENDED	-	-	-	(21,745,824)	(21,745,824)	-	-	-	(21,745,824)	(21,745,824)	-	-	-	(21,745,824)	(21,745,824)	132
		REALIGN BUDGET FOR CONTRACTED SERVICES - DEDUCT Based on salary changes effective July 1, 2006, the Expense category can no longer include contractual services. This issue represents the transfer of contractual services budget from the Expense category to a more appropriate appropriation category.															
133	160E200 AMENDED	-	-	-	21,745,824	21,745,824	-	-	-	21,745,824	21,745,824	-	-	-	21,745,824	21,745,824	133
		REALIGN BUDGET FOR CONTRACTED SERVICES - ADD BACK This issue reflects the add side of issue 160E100. Represents the transfer of contractual services budget from the Expense category to a more appropriate appropriation category.															
137	160I010	-	-	-	(111,300)	(111,300)	-	-	-	(111,300)	(111,300)	-	-	-	(111,300)	(111,300)	137
		REALIGN BASE - DEDUCT SIDE Realigns the Expense Base to reflect necessary transfers of budget authority from Transportation Systems Development, Highway Operations, and Turnpike Enterprise budget entities to the Information Technology budget entity to pay for Enterprise Software License. Budget is transferred from the user entities to the Information Technology budget entity to pay for all needed Software Licenses.															
138	160I020	-	-	-	111,300	111,300	-	-	-	111,300	111,300	-	-	-	111,300	111,300	138
		REALIGN BASE - ADD SIDE This issue reflects the add side of issue 160I010. This issue realigns the Salary and Benefits appropriation category between entities to better match actual historical usage.															
139	160Z010	-	-	-	(8,783,548)	(8,783,548)	-	-	-	(8,783,548)	(8,783,548)	-	-	-	(8,783,548)	(8,783,548)	139
		REALIGN SALARY AND BENEFITS BASE - DEDUCT SIDE Realigns salary and base within the department's organizational structure. This realignment will permanently address a recurring inconsistency in actual budget expenditures and allocations at the budget entity level. This imbalance is due to the department's reorganizations, position and function realignments, and other position adjustments. This issue has a net zero impact to the budget authority at the department level.															
140	160Z020	-	-	-	8,783,548	8,783,548	-	-	-	8,783,548	8,783,548	-	-	-	8,783,548	8,783,548	140
		REALIGN SALARY AND BENEFITS BASE - ADD SIDE This issue reflects the add side of issue 160Z010. Realigns salary and base within the department's organizational structure. This realignment will permanently address a recurring inconsistency in actual budget expenditures and allocations at the budget entity level. This imbalance is due to the department's reorganizations, position and function realignments, and other position adjustments. This issue has a net zero impact to the budget authority at the department level.															
141	160S010	(99.0)	-	-	(6,197,330)	(6,197,330)	(48.0)	-	-	(2,992,882)	(2,992,882)	(99.0)	-	-	(6,197,330)	(6,197,330)	141
		REALIGN EXISTING POSITIONS - DEDUCT SIDE Realigns with the department's organizational structure and workload. This issue has a net zero impact to the budget authority at the department level.															
142	160S020	99.0	-	-	6,197,330	6,197,330	48.0	-	-	2,992,882	2,992,882	99.0	-	-	6,197,330	6,197,330	142
		REALIGN EXISTING POSITIONS - ADD SIDE Realigns with the department's organizational structure and workload. This issue has a net zero impact to the budget authority at the department level.															

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

LINE	ISSUE	FISCAL YEAR	AGENCY REQUEST FY 2006-07					GOVERNOR'S RECOMMENDATIONS FY 2006-07					CHAIRMAN'S PROPOSAL FY 2006-07				
			FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDING (in thousands)	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDING (in thousands)	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDING (in thousands)
143	1807010 TRANSFER POSITIONS BETWEEN PROGRAM COMPONENTS TO ALIGN WITH JUNE 30 PEOPLE FIRST - DEDUCT Provides for the transfer of positions and related budget between program components. This issue is related to position transfers made within People First during the 2004-05 fiscal year. This issue has a net zero impact to the budget authority at the department level.		(52.0)	-	-	(2,091,765)	(2.1)	(26.0)	-	-	(917,596)	(2.5)	(52.0)	-	-	(2,091,765)	(2.1)
144	1807020 TRANSFER POSITIONS BETWEEN PROGRAM COMPONENTS TO ALIGN WITH JUNE 30 PEOPLE FIRST - ADD BACK This issue reflects the add side of issue 1807010. Provides for the transfer of positions and related budget between program components. This issue is related to position transfers made within People First during the 2004-05 fiscal year. This issue has a net zero impact to the budget authority at the department level.		52.0	-	-	2,091,765	2.1	26.0	-	-	917,596	2.5	52.0	-	-	2,091,765	2.1
145	2305000 FUNDING FOR INCREASED COST OF FUEL AND UTILITIES Provides funding for the increased cost of fuel and utilities. The increase in cost of fuel and utilities is based upon the actual expenditures for such commodities and services in Fiscal Year 2004-05, adjusted for growth pursuant to applicable consumer price indices		-	-	-	-	-	-	-	-	2,212,249	2.2	-	-	-	2,212,249	2.2
146	2407170 REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES Provides for the replacement of specialized equipment for the State Materials Office in Gainesville that will have reached the end of its physical life or technological life by 2006-07. The equipment includes replacing an infrared spectroscope/microscope and an automated light stand.		-	-	-	185,000	0.2	-	-	-	185,000	0.2	-	-	-	185,000	0.2
147	2402190 ADDITIONAL EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES Provides for the purchase of additional specialized testing and mobile equipment for the testing laboratories in Gainesville and in District 4. The equipment includes ground penetrating radar, friction testers and sinkhole detectors.		-	-	-	1,067,770	1.1	-	-	-	1,067,770	1.1	-	-	-	1,067,770	1.1
148	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS The Division of Administrative Hearings provides a uniform, impartial and affordable forum for resolving conflicts between private citizens and organizations and agencies of the state. The total budget amount is based on the actual number of hearing hours reported for the previous fiscal year. This issue represents any adjustments necessary to reflect that amount.		-	-	-	-	-	-	-	-	72,833	0.3	-	-	-	72,833	0.3
149	2505000 SUPPORT FOR INTELLIGENT TRANSPORTATION SYSTEMS Annualizes budget for utility and communication costs for the District 7 ITS field devices deployed on sections of I-4 and I-275 that support the Tampa Bay SunGuide Traffic Management Center located in Hillsborough County.		-	-	-	369,766	0.4	-	-	-	369,766	0.4	-	-	-	369,766	0.4
150	2705000 TOLL FACILITY INSURANCE PREMIUMS Provides for the projected increase in insurance premiums for policies covering toll facilities, bridge structures and toll revenues. FDOT expects insurance premiums to increase 10% over 2005/2006. Premiums increased 52% from 2004/05 to 2005/06. Under the operating covenants of toll facility bond indentures, FDOT is required to carry commercial insurance policies.		-	-	-	1,565,703	1.6	-	-	-	1,565,703	1.6	-	-	-	1,565,703	1.6

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Line	Issue Code	Issue Title	AGENCY REQUEST				GOVERNOR'S RECOMMENDATIONS				COMMITTEE'S PROPOSAL				Total Available
			FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	
150a	3001080	ENHANCED TRAFFIC LAW ENFORCEMENT FOR STATE ROAD 95 - ALLIGATOR ALLEY												1,216,011	
	NEW	Provides 14 new law enforcement positions (salaries and benefits and related expenses) to patrol State Road 95 (commonly called Alligator Alley). Alligator Alley is a major 7.5 mile roadway divided between Broward and Collier counties. It is a frequently traveled route from the east to west coasts of the state and is a primary evacuation route for South Florida.													
151	8009910	PAYMENTS TO EXPRESSWAY AUTHORITIES Provides additional budget to reimburse the Orlando-Orange County Expressway Authority (OOCEA) and the Tampa-Hillsborough Expressway Authority (THCEA) for certain operation costs. Additional budget is needed to fund increased insurance premiums for the THCEA Crosstown Expressway. This issue also includes a transfer of budget between operating categories to allow THCEA and OOCEA to procure their own insurance and be reimbursed by FDOT, instead of FDOT procuring the insurance for them.	-			56,650	-			56,650	-			56,650	0.1
152	3007000	INTELLIGENT TRANSPORTATION SYSTEMS SUPPORT Provides for 1 FTE and related budget to staff and operate the Palm Beach County Intelligent Transportation System Facility scheduled to open in July 2006.	1.0			442,091	1.0			442,091	1.0			442,091	0.4
153	5506600	SUPPORT FOR INTELLIGENT TRANSPORTATION SYSTEMS Funds the utility and communication costs for equipment to be installed at the Palm Beach and Broward Counties Intelligent Transportation Systems (ITS) Facilities. Costs support the operation of dynamic message signs, closed circuit television cameras and encoders, microwave detection devices, and communication hubs.	-			217,257	-			217,257	-			217,257	0.2
154	3005200	STAFFING FOR MOTOR CARRIER COMPLIANCE REVIEWS Provides for 5 FTE law enforcement positions and related budget to conduct Motor Carrier Compliance Reviews, Domestic Security Visits and New Entrant Audits that are required by the United States Department of Transportation, Federal Motor Carrier Safety Administration.	5.0			600,542	5.0			600,542	5.0			600,542	0.6
155	3311000	MAINTENANCE ACTIVITIES Provides for the outsourcing of the maintenance activities. The positions and the associated budget authority for these activities are being deleted. The department's Tentative Work Program will be modified to reflect increases in the appropriate FCO categories to allow the department to contract for these services.	(25.0)			(726,082)	(25.0)			(726,082)	(25.0)			(726,082)	(0.7)
156	5502070	UTILITIES ON STATE HIGHWAY SYSTEM Provides for the installation of additional highway lighting on various roadway projects to insure maximum safety for travelers when exiting and entering the State Highway System. Costs estimates are based on historical data and rates in the geographical area. Supports projects in District 2 (Duval County) that will be completed during FY 2006-07.	-			100,065	-			100,065	-			100,065	0.1
157	5507920	CREDIT CARD FEES Provides funding for an increase in bank credit card fees because of growth in the number of SunPass users and an increase in the fees charged by the banks to process credit card transactions. Historically, about 80% of total SunPass revenues have been collected through credit card transactions. The average credit card fee rate is 2.61 percent.	-			2,670,930	-			2,670,930	-			2,670,930	2.7

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

House Bill	Issue	Issue Title	AGENCY REQUEST FY 2006-07				GOVERNOR'S RECOMMENDATIONS FY 2006-07				CHAIRMAN'S PROPOSAL FY 2006-07				Total Impact Potential
			FTE GENERAL REVENUE	RECURRING GENERAL GR	NONRECUR GR	ALL TRUST FUNDS	FTE GENERAL REVENUE	RECURRING GENERAL GR	NONRECUR GR	ALL TRUST FUNDS	FTE GENERAL REVENUE	RECURRING GENERAL GR	NONRECUR GR	ALL TRUST FUNDS	
158	6001020	TOLL COLLECTION CONTRACTS Provides for the increased cost of contract toll collection operations due to negotiated rate increases. The Toll Operation Contracts category funds the outsourcing of toll facility operations including toll collectors, supervisors, laborers, counters, and SunPass Service Center staffing.	-	-	-	2,015,712	-	-	-	2,015,712	-	-	-	2,015,712	2.8
159	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE Troop K, of the Florida Highway Patrol, is dedicated to support the Turnpike Enterprise. Provides funding for FHP to enhance the current contract with DHSNV to provide additional Troopers along the Turnpike. Will extend the coverage area through designated roadways including Bee Line Expressway and the San Jose II Expressway.	-	-	-	1,466,659	-	-	-	1,466,659	-	-	-	882,600	0.8
160	6001170	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR MOTOR CARRIER RADIO DISPATCH SERVICES This issue provides for the transfer of budget to Department of Highway Safety and Motor Vehicles for Troop K radio dispatch services required by the Office Of Motor Carrier.	-	-	-	151,290	-	-	-	151,290	-	-	-	151,290	0.8
161	6003000	MOTOR CARRIER OFFICER HIRE BACK FOR REST AREA AND CONSTRUCTION SITE SECURITY Authorizes funding to allow Motor Carrier Officers to provide security at rest areas and on construction sites. Florida Highway Patrol has indicated they cannot handle the workload. This issue requests budget for the department to hire their own officers to do the work. This restores \$132,731 and adds \$10,154 in total budget.	-	-	-	142,885	-	-	-	142,885	-	-	-	142,885	0.1
162	6003990	MOTOR CARRIER SAFETY ASSISTANCE PROGRAM This issue provides budget authority for the federal Motor Carrier Safety Assistance Program Grant. This is a nonrecuring federal grant that the department has earmarked for operating expenses, laptop replacements, acquisition of motor vehicles, training, overtime, and pay additives.	-	-	-	4,492,213	-	-	-	4,492,213	-	-	-	4,492,213	4.8
163	9905000	ENVIRONMENTAL PROJECTS	-	-	-	1,285,000	-	-	-	1,285,000	-	-	-	1,285,000	1.3
164	0801763	ENVIRONMENTAL SITE RESTORATION Provides funding to continue Environmental Site Restoration work to cleanup contaminated soil and groundwater at various department facilities to restore those sites to an environmentally uncontaminated, clean and safe condition. Failure to perform the needed cleanup will result in violation of the Federal Resource Conservation and Recovery Act.	-	-	-	1,285,000	-	-	-	1,285,000	-	-	-	1,285,000	1.3
165	9908000	MAINTENANCE AND REPAIR	-	-	-	6,614,977	-	-	-	6,614,977	-	-	-	6,614,977	6.6
166	0800002	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE Provides funding for the repair and maintenance of department-owned facilities. The recommendation is based \$1.63 per square foot and will provide for: correcting code and safety deficiencies; roof replacement; electrical, plumbing and sewer upgrades; security systems; and other projects to extend the useful life of the facility.	-	-	-	6,614,977	-	-	-	6,614,977	-	-	-	6,614,977	6.6

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Line Item Code		Item Description	AGENCY REQUEST FY 2006-07					GOVERNOR'S RECOMMENDATIONS FY 2006-07					CHAIRMAN'S PROPOSAL FY 2006-07					
			FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUND REQUEST	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUND REQUEST	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUND REQUEST	
167	088542	UNDERGROUND STORAGE TANK PROGRAM - STATEWIDE Provides funding for the removal and replacement of underground fuel storage tanks and associated minor remedial actions as required by law and related DEP rules. Budget requested is for removal of underground storage tanks and replacement with above ground tanks at Barrow Operations to comply with the DEP requirement that all single wall fiberglass tanks must be removed from underground by 12/31/09.	-	-	-	550,000	6.8	-	-	-	550,000	6.8	-	-	-	550,000	6.8	167
168	088650	CONSTRUCTION - SARASOTA MAINTENANCE YARD Provides budget to initiate a design-build project to construct a new 51,700 SF Sarasota Operations Complex on existing Department property in Manatee County. This project will consolidate 31 existing Maintenance and Construction buildings at one location and house 78 employees.	-	-	-	350,000	6.4	-	-	-	350,000	6.4	-	-	-	350,000	6.4	168
169	088745	REPAIR/RENOVATION/ADDITION - COCOA MAINTENANCE YARD Budget is requested to initiate a design-build project to construct a new 39,457 SF Cocoa Operations Complex in Brevard County. This project will consolidate 23 Maintenance and Construction buildings at one location and house 71 employees.	-	-	-	412,642	6.4	-	-	-	412,642	6.4	-	-	-	412,642	6.4	169
170	990700	TRANSPORTATION WORK PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	170
171	086007	STATE INFRASTRUCTURE BANK LOAN REPAIRMENTS	-	-	-	32,241,000	82.2	-	-	-	32,241,000	82.2	-	-	-	32,241,000	82.2	171
172	086575	SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP)	-	-	-	25,000,000	25.8	-	-	-	25,000,000	25.8	-	-	-	25,000,000	25.8	172
173	086576	SMALL COUNTY OUTREACH PROGRAM (SCOP)	-	-	-	45,465,081	46.8	-	-	-	46,339,633	46.8	-	-	-	45,465,081	46.8	173
174	086672	COUNTY TRANSPORTATION PROGRAMS	-	-	-	46,502,057	46.8	-	-	-	46,502,054	46.8	-	-	-	46,502,057	46.8	174
175	086703	BOND GUARANTEE	-	-	-	500,000	0.6	-	-	-	500,000	0.6	-	-	-	500,000	0.6	175
176	086704	TRANSPORTATION PLANNING CONSULTANTS	-	-	-	62,204,312	62.2	-	-	-	62,204,312	62.2	-	-	-	62,204,312	62.2	176
177	086712	TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS	-	-	-	293,340,204	293.3	-	-	-	293,340,204	293.3	-	-	-	293,340,204	293.3	177
178	086716	INTERSTATE HIGHWAY CONSTRUCTION	-	-	-	1,832,886,489	1,832.8	-	-	-	1,703,047,993	1,703.8	-	-	-	1,832,886,489	1,832.8	178
179	086718	ARTERIAL HIGHWAY CONSTRUCTION	-	-	-	1,332,835,103	1,332.8	-	-	-	813,371,251	813.4	-	-	-	1,332,835,103	1,332.8	179
180	086719	CONSTRUCTION INSPECTION CONSULTANTS	-	-	-	423,565,217	423.6	-	-	-	373,177,287	373.3	-	-	-	423,565,217	423.6	180
181	086719	AVIATION DEVELOPMENT/GRANTS	-	-	-	172,131,823	172.1	-	-	-	146,273,533	146.3	-	-	-	172,131,823	172.1	181
182	086719	PUBLIC TRANSIT DEVELOPMENT/GRANTS	-	-	-	309,975,751	309.9	-	-	-	261,596,515	261.6	-	-	-	309,975,751	309.9	182
183	086777	RIGHT-OF-WAY LAND ACQUISITION	-	-	-	647,944,853	647.9	-	-	-	613,991,757	613.9	-	-	-	647,944,853	647.9	183
184	086790	SEAPORT - ECONOMIC DEVELOPMENT	-	-	-	15,000,000	15.0	-	-	-	15,000,000	15.0	-	-	-	15,000,000	15.0	184
185	086791	SEAPORTS ACCESS PROGRAM	-	-	-	10,000,000	10.0	-	-	-	10,000,000	10.0	-	-	-	10,000,000	10.0	185
186	086794	SEAPORT GRANTS	-	-	-	21,615,000	21.6	-	-	-	16,000,000	16.0	-	-	-	21,615,000	21.6	186
187	086796	HIGHWAY SAFETY CONSTRUCTIONS/GRANTS	-	-	-	83,907,826	83.9	-	-	-	86,838,561	86.8	-	-	-	83,907,826	83.9	187
188	086797	RESURFACING	-	-	-	910,714,365	910.7	-	-	-	906,479,269	906.5	-	-	-	910,714,365	910.7	188
189	086799	BRIDGE CONSTRUCTION	-	-	-	327,554,564	327.6	-	-	-	274,710,331	274.7	-	-	-	327,554,564	327.6	189
190	086808	RAIL DEVELOPMENT/GRANTS	-	-	-	181,402,176	181.4	-	-	-	168,702,176	168.7	-	-	-	181,402,176	181.4	190
191	086809	INTERMODAL DEVELOPMENT/GRANTS	-	-	-	237,294,586	237.3	-	-	-	215,233,718	215.2	-	-	-	237,294,586	237.3	191
192	086810	CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS	-	-	-	16,515,000	16.5	-	-	-	16,515,000	16.5	-	-	-	16,515,000	16.5	192
193	086846	GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED	-	-	-	39,534,276	39.5	-	-	-	35,521,002	35.5	-	-	-	39,534,276	39.5	193
194	086847	GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED/MEDICAID SERVICES	-	-	-	69,424,147	69.4	-	-	-	67,461,462	67.5	-	-	-	69,424,148	69.4	194
195	086849	PRELIMINARY ENGINEERING CONSULTANTS	-	-	-	703,102,482	703.1	-	-	-	760,837,538	760.8	-	-	-	703,102,482	703.1	195
196	086850	HIGHWAY BEAUTIFICATION GRANTS	-	-	-	3,000,000	3.0	-	-	-	68,731,131	68.7	-	-	-	3,000,000	3.0	196
197	086853	RIGHT-OF-WAY SUPPORT	-	-	-	68,031,826	68.0	-	-	-	31,492,058	31.5	-	-	-	68,031,826	68.0	197
198	086854	TRANSPORTATION PLANNING GRANTS	-	-	-	32,098,614	32.1	-	-	-	33,980,000	34.0	-	-	-	32,098,614	32.1	198
199	086856	GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES	-	-	-	12,039,000	12.0	-	-	-	12,039,000	12.0	-	-	-	12,039,000	12.0	199
200	086857	MATERIALS AND RESEARCH	-	-	-	10,000,000	10.0	-	-	-	10,000,000	10.0	-	-	-	10,000,000	10.0	200
201	086859	TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OTTED PROJECTS	-	-	-	9,825,000	9.8	-	-	-	9,826,000	9.8	-	-	-	9,825,000	9.8	201
202	086864	BRIDGE INSPECTION	-	-	-	36,085,580	36.1	-	-	-	36,085,580	36.1	-	-	-	36,085,580	36.1	202
203	086866	TRAFFIC ENGINEERING CONSULTANTS	-	-	-	47,124,502	47.1	-	-	-	45,954,219	45.9	-	-	-	47,124,502	47.1	203
204	086867	LOCAL GOVERNMENT REIMBURSEMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	204

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Line Item	Base Code	Section Title	AGENCY REQUEST				GOVERNOR'S RECOMMENDATIONS				CHAIRMAN'S PROPOSAL				Total
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GR	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GR	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GR	ALL TRUST FUNDS	
205	088920	TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT	-	-	-	78,596,461	-	-	-	110,596,461	-	-	-	78,596,461	78.8
206	088922	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT	-	-	-	34,210,234	-	-	-	34,210,234	-	-	-	34,210,234	34.3
207	088970	DEBT SERVICE	-	-	-	28,224,435	-	-	-	43,323,146	-	-	-	28,224,435	38.2
208		TOTAL DEPT OF TRANSPORTATION	7,547.0	0	0	9,094,771,361	7,547.0	0	0	8,202,209,919	7,547.0	0	0	9,094,503,163	1,096.3
209						9,094,771,361				8,202,209,919				9,094,503,163	209

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Issue Code	Issue Title	AGENCY REQUEST FY 2006-07					GOVERNOR'S RECOMMENDATIONS FY 2006-07					SENATE PROPOSAL FY 2006-07				
		REC'D BNG	GENERAL	REVENUE	NO RESCUE	OR	ALL TRUST FUNDS	TOTAL FUND BALANCE	PTE	REC'D BNG	GENERAL	REVENUE	NO RESCUE	OR	ALL TRUST FUNDS	TOTAL FUND BALANCE
211	PUBLIC SERVICE COMMISSION															
212	LEGISLATIVE STAFF UP BUDGET PRELIMINARY CONSIDERATION OF CURRENT LAW AND POLICY						27,317,504	27.3	344.0						27,317,504	27.3
213	BACK OUT CONTRACTUAL SERVICES FROM EXPENSES	-	-	-	-	-	(229,706)	(8.2)	-	-	-	-	-	-	(229,706)	(8.2)
	Transfers contractual services budget from the expense category to a more appropriate appropriation category based on statutory changes effective 7/1/05. Based on s. 216.01(1)(b), F. S., these services can no longer be expended from the Expense category.															
214	ADD CONTRACTUAL SERVICES TO CONTRACTUAL SERVICES CATEGORY	-	-	-	-	-	229,706	8.2	-	-	-	-	-	-	229,706	8.2
	Transfers contractual services budget from the expense category to a more appropriate appropriation category based on statutory changes effective 7/1/05. Based on s. 216.01(1)(b), F. S., these services can no longer be expended from the Expense category.															
216	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	The Governor's Recommended Budget provides funding for the increased cost of fuel and utilities. The increase in cost of fuel and utilities is based upon the actual expenditures for such commodities and services in Fiscal Year 2004-05, adjusted for growth pursuant to applicable consumer price indices. Costs for fuel and utilities have significantly increased in recent years and there has not been any recent statewide price level increase to accommodate these changes.															
216	2306000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
216	2306000	-	-	-	-	-	2,369	8.8	-	-	-	-	-	-	2,369	8.8
	ASSESSMENT FOR HUMAN RESOURCES SERVICES														(152)	
217	2503080	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS															
	Adjustment in the annual assessment for the Division of Administrative Hearings. DOAH provides a uniform, impartial and affordable forum for resolving conflicts between private citizens and organizations and agencies of the state. The total budget amount is based on the actual number of hearing hours reported for the previous fiscal year.															
218	3300340	(8.0)	-	-	-	-	(198,515)	(8.2)	(8.0)	-	-	-	-	-	(198,515)	(8.2)
	CLOSE THE ORLANDO DISTRICT OFFICE															
	Orlando office closed Dec. 31, 2005. Office closure was implemented in FY 2005-06. This amount represents the remainder of the operating costs.															
219	TOTAL PUBLIC SERVICE COMMISSION	344.0	0	0	0	0	26,984,831	27.3	344.0	0	0	0	0	0	27,138,528	27.3
220																
221																

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

AGENCY REQUEST										GOVERNOR'S RECOMMENDATIONS										CHAIRMAN'S PROPOSAL																									
FY 2004-07										FY 2006-07										FY 2008-07																									
ISSUE CODE	ISSUE TITLE	FTE	RECURRING GENERAL REVENUE	NONRECUR OR	ALL TRUST FUNDS	TOTAL FUND PROVIDED	FTE	RECURRING GENERAL REVENUE	NONRECUR OR	ALL TRUST FUNDS	TOTAL FUND PROVIDED	FTE	RECURRING GENERAL REVENUE	NONRECUR OR	ALL TRUST FUNDS	TOTAL FUND PROVIDED	FTE	RECURRING GENERAL REVENUE	NONRECUR OR	ALL TRUST FUNDS	TOTAL FUND PROVIDED																								
222	MILITARY AFFAIRS, DEPT OF																						222																						
223	LEGISLATIVE START-UP BUDGET (PREVIOUSLY CONTINUED FROM DEPT OF TRANSPORTATION AND POLICE)																						223																						
224	160E100	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES	-	(102,000)	-	(11,165,000)	(11,165,000)	-	(102,000)	-	(11,165,000)	(11,165,000)	-	(102,000)	-	(11,165,000)	(11,165,000)	-	(102,000)	-	(11,165,000)	(11,165,000)																							
This issue represents the statutorily required transfer of contractual services budget from the Expense category to an alternate, more appropriate appropriation category (Contractual Services). Historically, services rendered by a contractor have been expended from the Expense category. Based on s. 216.01(1)(n), F.S., these services can no longer be expended from the Expense category.																							224																						
225	160E200	ADD BACK CONTRACTUAL SERVICES BUDGET TO CONTRACTED SERVICES CATEGORY	-	102,000	-	11,165,000	11,165,000	-	102,000	-	11,165,000	11,165,000	-	102,000	-	11,165,000	11,165,000	-	102,000	-	11,165,000	11,165,000																							
This issue represents the statutorily required transfer of contractual services budget from the Expense category to an alternate, more appropriate appropriation category (Contractual Services). Historically, services rendered by a contractor have been expended from the Expense category. Based on s. 216.01(1)(n), F.S., these services can no longer be expended from the Expense category.																							225																						
226	250S000	ASSESSMENT FOR HUMAN RESOURCES SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																							
227	230S000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	-	-	-	-	-	20,438	-	201,884	221	-	20,438	-	201,884	227	-	20,438	-	201,884	227	-																							
The Governor's Recommended Budget provides funding for the increased cost of fuel and utilities. The increase in cost of fuel and utilities is based upon the actual expenditures for such commodities and services in Fiscal Year 2004-05, adjusted for growth pursuant to applicable consumer price indices. Costs for fuel and utilities have significantly increased in recent years and there has not been any recent statewide price level increase to accommodate these changes.																							227																						
228	240T000	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	-	-	-	-	-	-	104,106	-	0.1	228	-	-	-	-	-	-	-	-	-	-																							
The Governor's Recommended Budget provides funding to purchase software and hardware upgrades for information technology equipment.																							228																						
229	240T080	ADDITIONAL EQUIPMENT - BODY ARMOR	-	-	-	-	-	-	100,000	-	0.1	229	-	-	100,000	229	-	-	100,000	229	-	-																							
The Governor's Recommended Budget provides funds to continue the replacement of body armor (upgraded) worn by Florida National Guard members called to state active duty for law enforcement. These body armor vests are worn by FDLE agents as well.																							229																						
230	250S080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	-	-	(6,994)	-	(11,910)	(6,994)	-	(6,994)	-	(11,910)	(6,994)	-	(6,994)	-	(11,910)	(6,994)	-																							
Adjustment in the annual assessment for the Division of Administrative Hearings. DOAH provides a uniform, impartial and affordable forum for resolving conflicts between private citizens and organizations and agencies of the state. The total budget amount is based on the actual number of hearing hours reported for the previous fiscal year.																							230																						
231	3000A30	PAY RAISES FOR MILITARY PERSONNEL	-	90,768	-	9,334	0.1	90,768	-	9,334	0.1	-	90,768	-	9,334	0.1	23	-	90,768	-	9,334	0.1																							
Provides salaries and benefits funds to pay fourteen military personnel of the FNG on full military duty in accordance with the Dept. of Defense pay tables. The requested amount is based on a projected federal pay raise of 3.1%.																							23																						

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Line Item	Issue Code	Issue Title	AGENCY REQUEST FY 2006-07					GOVERNOR'S RECOMMENDATIONS FY 2006-07					CHAIRMAN'S PROPOSAL FY 2006-07				
			FTE	REQUIRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDS (included)	FTE	REQUIRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDS (included)	FTE	REQUIRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDS (included)
232	3003300	INTEGRATED STATE EMERGENCY RESPONSE AND OPERATIONS Provides training funds for State Emergency Response Team liaison personnel who are activated during state emergencies. Replaces existing federal pass-through monies provided through DCA, Div of Emer Mgt. Funding will provide additional training, such as civil-military emergency management tactics and will enhance readiness response to chemical, biological, radiological and similar events.	-	330,000	-	-	0.3	-	330,000	-	-	0.3	-	330,000	-	-	0.3
233	3601000	INTEGRATED EMERGENCY OPERATIONS MANAGEMENT INFORMATION SYSTEM The Governor's Recommended Budget provides for the on-going maintenance cost for the Integrated Emergency Operations Management Information System funded in FY 2005-06.	-	-	-	-	-	-	140,000	-	-	0.3	-	-	140,000	-	0.3
234	4203500	FORWARD MARCH PROGRAM Provides for the continuation of the Forward March Program which provides job readiness services to WAGES recipients at select amonies throughout the State. The program provides employment and life skills training to nearly 1,000 welfare recipients annually. Gov's budget includes \$250,000 of non-recurring GR funding.	-	-	-	1,800,000	1.8	-	250,000	-	1,550,000	1.8	-	-	-	1,800,000	1.8
235	4206500	ABOUT FACE PROGRAM Provides for the continuation of the About Face Program which provides academic and life-skills training for 2,150 at-risk, economically disadvantaged youths, ages 13-17. This program has been nationally recognized as a model state program by the National Guard Bureau.	-	-	-	2,500,000	2.5	-	-	-	2,500,000	2.5	-	-	-	2,500,000	2.5
236	4300400	STATE ACTIVE DUTY WORKER COMPENSATION Provides funds to compensate National Guardsmen who are injured while on the job and to include legal costs. The Division of Risk Management invoices DMA at the beginning of each calendar year and DMA will reimburse the Division of Risk Management the amount invoiced upon receipt of the funds.	-	-	-	192,573	0.2	-	-	192,573	-	0.2	-	-	192,573	-	0.2
237	990M000	FCO - MAINTENANCE AND REPAIR FLORIDA READINESS CENTERS REHABILITATION PLAN - STATEWIDE Provides funds to continue renovating state readiness centers (amonies). Included are renovations for Ft. Lauderdale, Crestview, Deland, Ft. Myers, Cocoa, Ft. Pierce, Lake Wales and Bldg. 3581 at Camp Blanding.	-	-	-	18,600,000	18.6	-	-	18,600,000	-	18.6	-	-	-	-	18.6
238	990S000	FCO - CAPITAL IMPROVEMENT PLAN CONSOLIDATED MILITARY ARMORY Provides funds to construct an multi-unit facility in Micanter (Snake Creek) resulting from the consolidation of the North Miami and Hollywood armories.	-	-	-	4,644,300	4.6	-	-	4,644,300	-	4.6	-	-	-	-	4.6
239		TOTAL DEPT OF MILITARY AFFAIRS	318.0	16,955,458	23,436,873	37,301,380	78.7	318.0	16,999,863	24,030,978	37,241,364	77.8	318.0	16,984,789	432,573	37,607,906	83.8
240																	
241																	

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

242	AGENCY FOR WORKFORCE INNOVATION	AGENCY REQUEST					GOVERNOR'S RECOMMENDATIONS					CHAIRMAN'S PROPOSAL				
		FTE	RECURRING GENERAL REVENUE	NONRECURRING GR	ALL TRUST FUNDS	TOTAL FUND REVENUE	FTE	RECURRING GENERAL REVENUE	NONRECURRING GR	ALL TRUST FUNDS	TOTAL FUND REVENUE	FTE	RECURRING GENERAL REVENUE	NONRECURRING GR	ALL TRUST FUNDS	TOTAL FUND REVENUE
243	LEGISLATIVE STAFF/CLIP SUBSET (REDUCING CONTRIBUTION OF CURRENT LAW AND POLICY)	1,577.0	187,569,546	-	1,336,300,106	1,523.8	1,577.0	187,569,546	-	1,336,300,106	1,523.8	1,577.0	187,569,546	-	1,336,300,106	1,523.8
244	REALIGN CONTRACTUAL SERVICES BUDGET - DEDUCT	-	(125,000)	-	(1,700,000)	(18.3)	-	(125,000)	-	(1,700,000)	(18.3)	-	(125,000)	-	(1,700,000)	(18.3)
245	REALIGN CONTRACTUAL SERVICES BUDGET - ADD	-	125,000	-	1,700,000	18.3	-	125,000	-	1,700,000	18.3	-	125,000	-	1,700,000	18.3
246	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT - MILITARY FAMILIES PROGRAM - TRANSFER FUNDS BETWEEN APPROPRIATION CATEGORIES - DEDUCT	(1.0)	(60,774)	-	-	(61.1)	(1.0)	(60,774)	-	-	(61.1)	(1.0)	(60,774)	-	-	(61.1)
246	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT - MILITARY FAMILIES PROGRAM - TRANSFER FUNDS BETWEEN APPROPRIATION CATEGORIES - ADD	-	60,774	-	-	61.1	-	60,774	-	-	61.1	-	60,774	-	-	61.1
246	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT - FOLE CONTRACT FOR FRAUD INVESTIGATIONS - TRANSFER FUNDS BETWEEN BUDGET ENTITIES - DEDUCT	-	(50,000)	-	-	(50.1)	-	-	-	-	(50.1)	-	-	-	-	(50.1)
246	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT - FOLE CONTRACT FOR FRAUD INVESTIGATIONS - TRANSFER FUNDS BETWEEN BUDGET ENTITIES - ADD	-	50,000	-	-	50.1	-	-	-	-	50.1	-	50,000	-	-	50.1
250	TRANSFER POSITIONS, SALARY RATE AND BUDGET AUTHORITY BETWEEN PROGRAM COMPONENTS - DEDUCT	(5.0)	(61,319)	-	(267,230)	(69.3)	(5.0)	(61,319)	-	(267,230)	(69.3)	(5.0)	(61,319)	-	(267,230)	(69.3)
250	TRANSFER POSITIONS, SALARY RATE AND BUDGET AUTHORITY BETWEEN PROGRAM COMPONENTS - ADD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

LINE CODE	ISSUE TITLE	AGENCY REQUEST FY 2006-07					GOVERNOR'S RECOMMENDATIONS FY 2006-07					CHAIRMAN'S PROPOSAL FY 2006-07				
		FTE	RECURRING GENERAL REVENUE	NONRECURRING OR	ALL TRUST FUNDS	TOTAL FUNDING INCREASE	FTE	RECURRING GENERAL REVENUE	NONRECURRING OR	ALL TRUST FUNDS	TOTAL FUNDING INCREASE	FTE	RECURRING GENERAL REVENUE	NONRECURRING OR	ALL TRUST FUNDS	TOTAL FUNDING INCREASE
251	1800780 TRANSFER POSITIONS, SALARY RATE AND BUDGET AUTHORITY BETWEEN PROGRAM COMPONENTS - ADD	5.0	61,319	-	267,230	6.3	5.0	61,319	-	267,230	6.3	5.0	61,319	-	267,230	6.3
	Transfers five information technology positions from the Executive Leadership and Support Services program component to the Information Technology program component to correctly align the positions with their functional duties.															
252	2306000 FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	-	-	-	-	-	-	6,341	-	70,205	6.3	-	6,341	-	70,205	6.3
	The Governor's Recommended Budget provides funding for the increased cost of fuel and utilities. The increase in cost of fuel and utilities is based upon the actual expenditures for such commodities and services in Fiscal Year 2004-05, adjusted for growth pursuant to applicable consumer price indices. Costs for fuel and utilities have significantly increased in recent years and there has not been any recent statewide price level increase to accommodate these changes.															
253	2503090 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	-	-	-	-	946	-	6.3	-	-	-	946	6.3
	The Governor's Recommended Budget includes funding for services provided by the Division of Administrative Hearings (DOAH). DOAH provides a uniform, impartial and affordable forum for resolving conflicts between private citizens and organizations and agencies of the state. The total budget amount is based on the actual number of hearing hours reported for the previous fiscal year. This issue represents any adjustments necessary to reflect that amount.															
253a	3300030 NEW ELIMINATE UNFUNDED OR OBSOLETE OPERATING BUDGET AUTHORITY	-	-	-	-	0.3	-	-	-	-	0.3	-	-	-	-	0.3
	Eliminates unfunded budget in the special category "contract payments". The contracted services category in issue 3531300 more accurately reflects these expenditures.															
254	3603000 ONE STOP MANAGEMENT INFORMATION SYSTEM (OSMS) - ALLOCATE LUMP SUM APPROPRIATION FOR ON-GOING SYSTEM MAINTENANCE AND SUPPORT - DEDUCT	-	-	-	-	1.8	-	-	-	-	1.8	-	-	-	-	1.8
	Transfers \$1.8 million from the recurring lump sum appropriation category for the One Stop Management Information System to the appropriate categories for on-going maintenance and support of the system which is expected to be fully deployed in FY 2006-07.															
255	3601000 ONE STOP MANAGEMENT INFORMATION SYSTEM (OSMS) - ALLOCATE RECURRING LUMP SUM APPROPRIATION FOR ON-GOING SYSTEM MAINTENANCE AND SUPPORT	-	-	-	-	1.8	-	-	-	-	1.8	-	-	-	-	1.8
	Provides that the \$1.8 million lump sum appropriation to be allocated on a recurring basis to operating appropriation categories for the development and on-going maintenance and support for OSMS.															
256	3601000 ONE STOP MANAGEMENT INFORMATION SYSTEM (OSMS) - ALLOCATE RECURRING LUMP SUM APPROPRIATION FOR ON-GOING SYSTEM MAINTENANCE AND SUPPORT	-	-	-	-	1.8	-	-	-	-	1.8	-	-	-	-	1.8
	Transfers five FTEs, and eliminates \$231,794 in unfunded budget authority from the Revolving Trust Fund from Executive Leadership to obtain personnel with the skill sets necessary to maintain and support the system.															

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Issue Code	Issue Title	AGENCY REQUEST FY 2006-07					GOVERNOR'S RECOMMENDATIONS FY 2006-07					CHAIRMAN'S PROPOSAL FY 2006-07				
		FTE	RECURRING GENERAL REVENUE	NONRECURRING GR	ALL TRUST FUNDS	TOTAL FTE (including)	FTE	RECURRING GENERAL REVENUE	NONRECURRING GR	ALL TRUST FUNDS	TOTAL FTE (including)	FTE	RECURRING GENERAL REVENUE	NONRECURRING GR	ALL TRUST FUNDS	TOTAL FTE (including)
257	3631(CO) ONE STOP MANAGEMENT INFORMATION SYSTEM (OSMS) - ADDITIONAL BUDGET AUTHORITY FOR ON-GOING SYSTEM MAINTENANCE AND SUPPORT Provides additional funding for OSMS over and above the \$1.8 million in the base for the on-going maintenance and support of the system.	-	-	-	635,422	0.8	-	-	-	635,422	0.8	-	-	-	341,832	0.3
258	3631(CO) AMENDED ONE STOP MANAGEMENT INFORMATION SYSTEM (OSMS) - ADDITIONAL BUDGET AUTHORITY TO COMPLETE SYSTEM DEVELOPMENT AND IMPLEMENTATION The agency is in the process of dissolving its contractual obligations for OSMS. No additional funds needed to pay vendor. Previously, the agency requested funds to pay contractual obligations.	-	-	-	-	-	-	-	-	1,530,625	1.8	-	-	-	-	-
258a	3631(CO) NEW INFORMATION TECHNOLOGY OPERATIONS - ADDITIONAL BUDGET AUTHORITY FOR ON-GOING APPLICATION DEVELOPMENT AND SYSTEM MAINTENANCE AND SUPPORT Provides on-going maintenance and support for the Unemployment Compensation Program and the OSST system.	-	-	-	3,775,000	5.8	-	-	-	-	-	-	-	-	3,492,800	5.8
259	3632(CO) EARLY LEARNING INFORMATION SYSTEM (ELIS) - REALIGN BASE BUDGET FUNDING TO DEVELOP AND IMPLEMENT SYSTEM - DEDUCT Transfer recurring base budget from the school readiness category to the data systems school readiness category. (See issue 3632(CO) below)	-	(5,987,000)	-	-	(0.8)	-	-	-	-	-	-	-	-	-	-
260	3632(CO) EARLY LEARNING INFORMATION SYSTEM (ELIS) - REALIGN BASE BUDGET FUNDING TO DEVELOP AND IMPLEMENT SYSTEM - ADD Transfer recurring base budget from the school readiness category to the data systems school readiness category. (See issue 3632(CO) above)	-	5,987,000	-	-	0.8	-	-	-	-	-	-	-	-	-	-
261	3633(CO) ASPIRE REMEDIATION - PROJECTED COSTS - UNEMPLOYMENT COMPENSATION SERVICES Placeholder amount.	-	-	-	1	0.8	-	-	-	-	-	-	-	-	-	-
262	3633(CO) ASPIRE REMEDIATION - PROJECTED COSTS - WORKFORCE SERVICES Placeholder amount.	-	-	-	1	0.8	-	-	-	-	-	-	-	-	-	-

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Line Number	Issue Title	AGENCY REQUEST FY 2006-07			GOVERNOR'S RECOMMENDATIONS FY 2006-07			CHAIRMAN'S PROPOSAL FY 2006-07		
		FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUND REQUEST	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS
263	4100500 WORKFORCE CLUSTER FUNDING The Governor's Recommended Budget provides \$4.7 million in nonrecurring general revenue to fund 8 additional Workforce Cluster Centers which are partnerships with community colleges and technical institutes to develop and implement training programs for targeted industries and \$300,000 for Workforce FL, Inc. to administer the program. Workforce FL competitively designated the first center focusing on the Aviation/Aerospace industry this year. The center was awarded to a joint project of Broward Community College (BCC) and FL Community College at Jacksonville (FCCJ). Workforce FL is in the process of competitively designating up to three more centers, one focused on biotechnology. Designated BANNER centers (Business Assistance Now for New Economy Results) will focus on educational and training needs of occupations critical to the success of specific industry clusters. Centers will be competitively selected and will require on-going industry support to be selected. Most clusters will be from the sectors identified by Enterprise FL as targeted areas for economic diversification, but may also include traditional FL industry sectors.	-	-	-	-	\$4.8	-	5,000,000	-	-
264	4109600 ASSESSMENT-BASED TRAINING/BUSINESS PARTNERSHIP The Governor's Recommended Budget provides \$11.0 million to implement the Ready to Work Initiative (Workforce Credentials Program) which enables employers to assess the job skills and training needs of potential employees being served through the One Stop Career Center system and employees of Florida's businesses. Funds will be deposited into the Employment Security Trust Fund and expended over 3 fiscal years: \$4 million in FY 2006-07, \$4 million in FY 2007-08, and \$3 million in FY 2008-09.	-	-	-	-	\$11.8	-	11,000,000	-	-
265	4200010 RESTORE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FUNDING FOR WORKFORCE SERVICES TO PRIOR YEARS APPROPRIATION Provides for restoration of \$9,117,319 in TANF funding for workforce services in the Grants and Aide Regional Workforce Boards special appropriation category. Services include job training and employment assistance programs, child care and transportation assistance, child support enforcement programs, relocation assistance, front end diversion services.	-	-	-	9,117,319	\$1.1	-	-	9,117,319	-
266	4500010 IMPLEMENT THE MINIMUM WAGE CONSTITUTIONAL AMENDMENT The Governor's Recommended Budget provides \$168,129 to implement SB-18B which was passed by the Legislature during Special Session 2005-6 and created the Florida Minimum Wage Act" which provides to the extent funded in the General Appropriations Act, written notice of the adjusted state minimum wage be provided to all employers registered in the most current unemployment compensation database.	-	-	-	-	\$1.3	168,129	-	-	-
268	4500090 HURRICANES 2005 FUNDING NEW HURRICANES 2005 FUNDING Provides for the continuation to administer the Workforce Investment Act National Emergency Grant to provide assistance to those impacted by the 2005 storms.	-	-	-	5,000,000	\$1.8	-	-	-	5,000,000
267	4500560 MILITARY FAMILIES PROGRAM Provides for restoration of the \$200,000 funds for the Military Employment Assistance and Advocacy Program that provides services to the spouses and family members of active duty military, reserve and Florida National Guard members.	-	200,000	-	-	\$1.2	-	200,000	-	-

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Issue Code	Issue Title	AGENCY REQUEST					GOVERNOR'S RECOMMENDATIONS					CHAIRMAN'S PROPOSAL				
		FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL (netted)	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL (netted)	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL (netted)
268 4500570	INCUMBENT WORKER TRAINING PROGRAM - TRANSFER BUDGET AUTHORITY FROM PROGRAM SUPPORT TO WORKFORCE FLORIDA, INC. - DEDUCT Transfers operating budget authority from the Program Support budget entity to the Workforce Florida budget entity in a new special appropriation category, the Incumbent Worker Training Program. The Incumbent Worker Training Program provides grant funding for customized training for existing for-profit Florida businesses to retain and keep business competitive by providing existing full-time employees opportunities to upgrade their skills. (See issue 4500590 below)	-	-	-	(2,000,000)	(2.0)	-	-	-	(2,000,000)	(2.0)	-	-	-	(2,000,000)	(2.0)
269 4500590	INCUMBENT WORKER TRAINING PROGRAM - TRANSFER BUDGET AUTHORITY FROM PROGRAM SUPPORT TO WORKFORCE FLORIDA, INC. - ADD Transfers operating budget authority from the Program Support budget entity to the Workforce Florida budget entity in a new special appropriation category, the Incumbent Worker Training Program. (See issue 4500570 above)	-	-	-	2,000,000	2.0	-	-	-	2,000,000	2.0	-	-	-	2,000,000	2.0
270 4500630	DISPLACED HOMEOWNERS PROGRAM - EXPAND SERVICES TO ADDITIONAL PARTICIPANTS Provides for \$332,923 in nonrecurring operating budget authority to utilize cash receipts in the trust fund and expand services to additional participants in the Displaced Homeowner Program. The program assists qualified participants in obtaining independence, economic security and self-sufficiency by providing services including job counseling and training, employment assistance and financial management development.	-	-	-	332,923	0.3	-	-	-	332,923	0.3	-	-	-	332,923	0.3
271 4500610	INCUMBENT WORKER TRAINING PROGRAM - EXPAND SERVICES TO ADDITIONAL PARTICIPANTS Provides additional funds to expand the Incumbent Worker Training Program from \$2 million to \$4 million. This program provides customized training for existing Florida businesses. Expansion of the program is expected to serve an additional 16,000 workers at a cost of \$250 per trainee. In 04-05, approximately 15,500 workers were trained from the \$2 million allocation.	-	2,000,000	-	-	2.0	-	2,000,000	-	-	2.0	-	-	500,000	-	0.5
272 4500620	FLORIDA REBUILDS The Governor's Recommended Budget provides an appropriation of \$12.0 million to Workforce Florida, Inc. to continue workforce training in the construction industry as part of the Florida Rebuilds initiative.	-	-	-	-	-	-	12,000,000	-	-	12.0	-	-	-	-	-
273 5400170	RESTORE NONRECURRING CHILD CARE DEVELOPMENT BLOCK GRANT TRUST FUND In FY 2005-2006, \$32,839,545 from nonrecurring funds was appropriated in Child Care Development Block Grant (CCDBG) Trust Fund. The Governor's Recommended Budget restores \$5,763,139 (the available federal funds for FY 2005-2007) using CCDBG funds and \$27,076,406 in general revenue funds. These funds are distributed to the Early Learning Coalitions and also used for statewide contracts.	-	-	-	32,839,545	32.8	-	27,076,406	-	5,763,139	32.8	-	-	10,553,096	22,286,449	22.8

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

House Code	Issue Title	AGENCY REQUEST FY 2006-07					GOVERNOR'S RECOMMENDATIONS FY 2006-07					CHAIRMAN'S PROPOSAL FY 2006-07				
		FTE GENERAL REVENUE	RECURRING GENERAL GN	NONRECUR GN	ALL TRUST FUNDS	TOTAL TRUST FUNDING	FTE GENERAL REVENUE	RECURRING GENERAL GN	NONRECUR GN	ALL TRUST FUNDS	TOTAL TRUST FUNDING	FTE GENERAL REVENUE	RECURRING GENERAL GN	NONRECUR GN	ALL TRUST FUNDS	TOTAL TRUST FUNDING
274	5401000 FUNDING FOR THE IMPLEMENTATION OF THE EARLY LEARNING INFO SYSTEM - (ELIS) In FY 2005-06, the funding for the development and implementation of the Early Learning Information System (ELIS) was provided by transferring \$5,997,000 of recurring General Revenue funds from the Agency's base budget to Section 42 of the FY 2005-06 General Appropriations Act (GAA), for ELIS. This recurring funding was included in the FY 2006-07 start-up budget in the new Qualified Expenditure Category, which requires approval by the LBC before funds may be expended. The agency requests that this funding be transferred to the CIA - School Readiness Services special appropriation category in the Early Services budget entity. (See issue 5800010)	-	(5,997,000)	-	-	(5,997,000)	-	-	-	-	-	-	-	-	-	-
275	5600010 RESTORE RECURRING BASE BUDGET FUNDING EXHAUSTED IN FY 2006-06 FOR THE EARLY LEARNING INFORMATION SYSTEM In FY 2005-06, the funding for the development and implementation of the Early Learning Information System (ELIS) was provided by transferring \$5,997,000 of recurring General Revenue funds from the Agency's base budget to Section 42 of the FY 2005-06 General Appropriations Act (GAA), for ELIS. This recurring funding was included in the FY 2006-07 start-up budget in the new Qualified Expenditure Category, which requires approval by the LBC before funds may be expended. The agency requests that this funding be transferred to the CIA - School Readiness Services special appropriation category in the Early Services budget entity. (See issue 5401000)	-	5,997,000	-	-	5,997,000	-	-	-	-	-	-	-	-	-	-
276	5600020 INCREASE IN FUNDING TRANSFERRED FROM DEPARTMENT OF EDUCATION FOR VPK BASE STUDENT ALLOCATION Based on the Department of Education's projection, \$404,920,028 will be needed for the VPK program in FY 2006-2007. The estimate is based on the participation rate, four year old population, a 5% administrative component and other factors. The current year appropriation in DOE and transferred to AIV was \$387,137,762, a difference of \$17,782,266.	-	-	-	17,782,266	17,782,266	-	-	-	-	-	-	-	-	-	-
277	5600030 ADJUSTMENT DUE TO LOWER PARTICIPATION RATE The Governor's Recommended Budget provides for an adjustment of \$3.1 million in operating budget authority to implement the Voluntary Pre-Kindergarten Program at the level of need projected by the Office of Policy and Budget in consultation with the Early Learning Coalition.	-	-	-	-	-	-	-	-	(3,100,000)	(3,100,000)	-	-	-	-	-
278	5600040 ADJUSTMENT TO VOLUNTARY PRE-KINDERGARTEN EDUCATION PROGRAM INDIRECT COSTS The Governor's Recommended Budget provides for an increase of \$35,873 in general revenue for projected department indirect costs associated with administration of the Voluntary Pre-Kindergarten Program.	-	35,873	-	-	35,873	-	35,873	-	-	35,873	-	28,873	-	-	28,873
279	5800100 GENERAL REVENUE FOR SCHOOL READINESS TANF SHORTFALL - ADD The Governor's Recommended Budget provides general revenue funds for an adjustment of \$9.0 million in Temporary Assistance for Needy Families (TANF) funding based on deficit projections for Fiscal Year 2006-07. This issue in combination with 5800200 is a fund shift from TANF to General Revenue.	-	-	-	-	-	-	9,059,350	-	-	9,059,350	-	-	-	-	-

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Issue Code	Issue Title	AGENCY REQUEST FY 2006-07					GOVERNOR'S RECOMMENDATIONS FY 2006-07					CHAIRMAN'S PROPOSAL FY 2006-07				
		FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDING (netted)	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDING (netted)	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDING (netted)
280	5800200 GENERAL REVENUE FOR SCHOOL READINESS TANF SHORTFALL - DEDUCT The Governor's Recommended Budget provides general revenue funds for an adjustment of \$3.0 million in Temporary Assistance for Needy Families (TANF) funding based on deficit projections for Fiscal Year 2006-07. This issue in combination with 5800100 is a fund shift from TANF to General Revenue.	-	-	-	-	(0.8)	-	-	(9,059,350)	(8.8)	-	-	-	-	-	280
281	5800210 TRANSFER REVENUE AND BUDGET AUTHORITY TO FIND EMPLOYEES PREVIOUSLY UNDER CONTRACT - DEDUCT Provides for the transfer of \$817,321 in recurring revenue appropriated in the Child Care Development Block Grant Trust Fund in the Grants and Aids Spood Readiness Services special appropriation category to the Salaries and Benefits and OPS appropriation categories in the Early Learning Services budget entity. This issue, along with issue #3300150 in the Program Support budget entity and issue #5800220, converts contractual positions to state positions allowing the agency to effectively fill the positions with qualified applicants.	-	-	-	(817,321)	(0.8)	-	-	(644,251)	(8.8)	-	-	-	(817,321)	(8.8)	281
282	3300150 ELIMINATE SALARIES AND BENEFITS BUDGET AUTHORITY ASSOCIATED WITH POSITIONS TRANSFERRED FROM PROGRAM SUPPORT TO EARLY LEARNING SERVICES Eliminates twelve vacant positions in the Program Support budget entity along with the unfunded salaries and benefits budget authority in the Employment Security Administrative Trust Fund. The positions are then reestablished in the Early Learning Services budget entity (see issue 5800220) to convert current contractual positions to state full-time equivalent positions. The current contractual positions with the University of North Florida maintain the Child Care Resource and Referral network.	(12.0)	-	-	(765,321)	(0.8)	(9.0)	-	(592,251)	(8.8)	(12.0)	-	-	(765,321)	(8.8)	282
283	5800220 TRANSFER REVENUE AND BUDGET AUTHORITY TO FIND EMPLOYEES PREVIOUSLY UNDER CONTRACT - ADD Provides for the transfer of \$644,251 in recurring revenue appropriated in the Child Care Development Block Grant Trust Fund in the Grants and Aids Spood Readiness Services special appropriation category to the Salaries and Benefits and OPS appropriation categories in the Early Learning Services budget entity. This issue, along with issue #3300150 in the Program Support budget entity and issue #5800210, converts contractual positions to state positions allowing the agency to effectively fill the positions with qualified applicants.	12.0	-	-	817,321	0.8	9.0	-	644,251	0.8	12.0	-	-	817,321	0.8	283
284	9900060 FCO - DEBT SERVICE Provides funding to fully repay all debt service on federal loans previously received for building renovations made to agency owned buildings (Gainesville, Panama City, Winter Haven, Cocoa, Daytona Beach and Clearwater).	-	-	-	285,128	0.8	-	-	373,258	0.8	-	-	-	373,258	0.8	284
285	9900100 FCO - REDUCTION IN RECURRING DEBT SERVICE Provides for the elimination of debt service in the Administration Trust Fund. See issue 9900000 for the offset in the Employment Security Admin Trust fund and the Revolving Trust Fund.	-	-	-	-	(0.8)	-	-	(88,130)	(0.8)	-	-	-	(88,130)	(0.8)	285
287	9900800 FCO - MAINTENANCE AND REPAIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	287

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Issue Code	Issue Title	AGENCY REQUEST					GOVERNOR'S RECOMMENDATIONS					COMMITTEE'S PROPOSAL				
		FTE	REQUIRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL (Agency Request)	FTE	REQUIRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL (Governor's Recommendation)	FTE	REQUIRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL (Committee's Proposal)
288	000903 REED ACT BUILDINGS PROJECTS - STATEWIDE															
	State owned buildings originally built with Reed Act federal funds.				1,113,000	1.1				1,113,000	1.1				1,113,000	1.1
	Winter Haven - Repair of Window Seal.....															
	Sarasota - Fire Sprinkler System.....															
	FL Lauderdale - Fire Alarm System.....															
	Ocala - Fire Alarm and Sprinkler System.....															
	FL Lauderdale - Overhaul Elevator.....															
	FL Lauderdale - HVAC Replacement.....															
	Jacksonville - Replace HVAC Variable Air Volume (VAV) Boxes.....															
	Ocala and Clearwater - Parking Lot Resurfacing and Re-striping.....															
	Gainesville and Lakeland - Carpet Replacement.....															
289																
290	TOTAL AGENCY FOR WORKFORCE INNOVATION	1,576.0	189,803,099	0	1,305,699,646	1,576.0	223,914,647	30,200,000	1,322,186,510	1,576.0	187,907,797	11,283,086	1,347,619,827		1,546.8	
291																

FISCAL YEAR 2006-07 BUDGET ISSUES

		AGENCY REQUEST				GOVERNOR'S RECOMMENDATIONS				CHAIRMAN'S PROPOSAL			
		FY 2008-07		FY 2009-10		FY 2008-07		FY 2009-10		FY 2008-07		FY 2009-10	
ISSUE CODE	BRIEF TITLE	FTE	RECURRING GENERAL REVENUE	NONEQUIP OR FUNDS	TOTAL FUND PROVIDED	FTE	RECURRING GENERAL REVENUE	NONEQUIP OR FUNDS	TOTAL FUND PROVIDED	FTE	RECURRING GENERAL REVENUE	NONEQUIP OR FUNDS	TOTAL FUND PROVIDED
292 HIGHWAY SAFETY AND MOTOR VEHICLES, DEPT													
293	LEGISLATIVE STARTUP BUDGET (PRECEDING CONTRIBUTION OF COUNCIL LAM AND POLICY)	1,985,107	(338,291)	2,323,398	448.1	1,985,107	(338,291)	2,323,398	448.1	1,985,107	(338,291)	2,323,398	448.1
294	BACK OUT CONTRACTUAL SERVICES BUDGET FROM EXPENSES	-	-	(1,985,107)	12.38	-	-	(1,985,107)	12.38	-	-	(1,985,107)	12.38
166C010	Transfers contractual services budget from the expense category to a more appropriate appropriation category based on statutory changes effective 7/1/06.												
295	ADD BACK CONTRACTUAL SERVICES BUDGET TO A CONTRACTED SERVICES CATEGORY	-	338,291	-	2.3	-	338,291	-	2.3	-	338,291	-	2.3
166E020	Transfers contractual services budget from the expense category to a more appropriate appropriation category based on statutory changes effective 7/1/06.												
295A	PRICE INCREASE FOR BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE			700,715	0.7							700,715	
2301900 NEW	Anticipates increase in lease re-negotiations for expiring contracts. Eleven lease agreements will expire within the next 12 months. Four leases have recently expired and negotiations for new improved sites have resulted in higher lease costs. The issue also provides for cable installation in DL offices for phone, computer and alarm systems for relocated offices.												
230B000	FUNDING FOR INCREASED COST OF FUEL AND UTILITIES	-	-	-	-	-	157,109	-	543,993	0.7	-	-	1,773,634
230C010	The Governor's Recommended Budget provides funding for the increased cost of fuel and utilities. The increase in cost of fuel and utilities is based upon the actual expenditures for such commodities and services in Fiscal Year 2004-05, adjusted for growth pursuant to applicable consumer price indices. Costs for fuel and utilities have significantly increased in recent years and there has not been any recent statewide price level increase to accommodate these changes.												
298	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL	-	1,566,496	-	1.8	-	-	-	1,566,496	1.8	-	-	1,566,496
2401040	Provides for the purchase of new equipment for the enhancement of the FHP operations (lasers, radar, GPS systems, tape recorders, tactical response vests, etc.)												
299	REPLACEMENT OF TRAFFIC ENFORCEMENT AIRCRAFT	-	-	700,000	0.7	-	-	700,000	0.7	-	-	700,000	0.7
2401050	Provides for the replacement of aging FHP single engine traffic enforcement aircraft. The funding will replace a 1975 and a 1981 Cassira aircraft with two new Cassira aircraft.												
300	REPLACEMENT OF MOTOR VEHICLES	-	-	4,398,500	4.4	-	-	-	-	-	-	-	-
2401500	Provides additional funding for vehicle replacement needs in the FHP program and the LLC Titles and Reg prog. With the base appropriation, this funding will replace 487 vehicles in the FHP program and 25 vehicles in the Licensees program.												
301	REFRESH COMPUTER EQUIPMENT FLORIDA HIGHWAY PATROL	-	-	416,710	0.4	-	-	488,710	0.4	-	-	416,710	0.4
2401600 AMENDED	Provides funding for 80 new laptop computers in the Florida Highway Patrol. Office of Investigations and provides for outdated software replacement. Agency decreased amount by \$700,715.												
302	ADDITIONAL EQUIPMENT - OFFICE OPERATIONS	-	-	360,000	0.4	-	-	-	360,000	0.4	-	-	360,000
2402510	Provides for the purchase of new equipment for the print shop. (Two color press, collator and digital image seller)												

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Item	Issue Code	Issue Title	AGENCY REQUEST FY 2006-07					GOVERNOR'S RECOMMENDATIONS FY 2006-07					CHAIRMAN'S PROPOSAL FY 2006-07				
			FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDS PROVIDED	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDS PROVIDED	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDS PROVIDED
302a	NEW	2402540 REPLACE DRIVER LICENSE FIELD OFFICE TELEPHONE SYSTEMS				248,862	0.1									248,862	0.1
		Replaces existing telephone systems in 32 DL offices when the leases expire in those offices.															
303	NEW	2503060 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						14,720			132,476	0.3		14,720		132,476	0.3
		The Governor's Recommended Budget includes funding for services provided by the Division of Administrative Hearings (DOAH). DOAH provides a uniform, impartial and affordable forum for resolving conflicts between private citizens and organizations and agencies of the state. The total budget amount is based on the actual number of hearing hours reported for the previous fiscal year. This issue represents any adjustments necessary to reflect that amount.															
303a	NEW	2505000 ASSESSMENT FOR HUMAN RESOURCES SERVICES												964,055		(600,365)	
303b	NEW	3000150 SUPPORT FHP HIREBACK PROGRAM				2,572,000	0.8									2,572,000	
		Increases the hourly pay rate for Troopers in construction zones and other traffic control and enforcement activities from \$35 per hour to \$45 per hour. Expenditures for hire back services are reimbursed by the contracting entity.															
303c	NEW	3000200 INCREASE FUNDING FOR OPERATION OF UNIFORM PORTS CREDENTIAL CARD ACCESS SYSTEM				596,423	0.6									596,423	
		Provides for the purchase of credential card stock and clerical support for central issuance of the Florida Uniform Port Access Credential Card. All costs are recovered from fees collected from applicants.															
303d	NEW	3000340 EXPAND CENTRALIZED CALL CENTER				927,556	0.8									927,556	
		Expands the centralized appointment call center to handle customer calls and schedule DL appointments. In 2005, DSHS established a central appointment center with 30 positions to receive calls and schedule appointments in 23 offices in Palm Beach, Broward and Miami-Dade Counties.															
304	AMENDED	3000430 PRICE INCREASE FOR OPERATION OF MOTOR VEHICLES				2,363,500	0.8									599,866	0.6
		Provides additional funding for operation of motor vehicles due to the increased cost of fuel, fuel consumption and increased vehicle repair costs. Agency decreased amount by \$1,182,500.															
304a	NEW	3000460 PROVIDE FUNDING FOR PURCHASE OF LICENSE PLATES AND DECALS				844,700										844,700	
		Provides funding to meet anticipated license plate and decal issuance demands.															
305	NEW	3000650 PROVIDE OCCUPANCY COSTS FOR THE SUNGLIDE INTELLIGENT TRANSPORTATION SYSTEM				160,750	0.1									160,750	0.1
		Provides funding for FHP expenses for a Memorandum of Understanding (MOU) with the FDOT related to four Traffic Management Centers designed for early detection of traffic incidents along the state highway system. FHP is to share in the operating expenses of these centers (located in Miami, Ft. Myers, Tampa, Orlando) estimated to be \$40,187 per center.															
306	NEW	3000660 PROVIDE FUNDING FOR PAYMENT OF SURVIVOR BENEFITS TO BENEFICIARIES OF LAW ENFORCEMENT OFFICERS				173,995	0.1				173,995	0.1				173,995	0.1
		Provides additional funding to provide survivor benefits to two law enforcement officer beneficiaries at the maximum statutory amount per s. 112.19, F.S. for cases involving unlawful death and intentional death.															

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2008-07 BUDGET ISSUES**

Line	Code	Issue Title	AGENCY REQUEST FY 2006-07				GOVERNOR'S RECOMMENDATIONS FY 2006-07				COMMITTEE'S PROPOSAL FY 2008-07				Total Funds Requested	Total Funds Available
			FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS		
307	3000670	TRANSFER FUNDING TO HIGHWAY PATROL INSURANCE TRUST FOR PAYMENT OF SURVIVOR BENEFITS Increases the operating transfer to the Highway Ins Operating Tr for additional funding to allow part of two survivor benefits (Issue 3000650)	-	-	-	173,995	-	-	-	173,995	-	-	-	173,995	6.3	307
308	3000680	CENTRAL CALL CENTER - ESTABLISH 1-800 NUMBER Provides funding to establish an 800 number for calls to the Central Call Center created in FY 2005-06 for DHS&M customers to schedule appointments and obtain general information from the Department free of charge	-	-	-	-	-	-	-	-	-	-	-	-	-	308
309a	3000720	PROVIDE PROGRAM SUPPORT FOR THE COMMERCIAL DRIVER LICENSE HAZMAT PROGRAM Commercial hazardous material drivers are required by federal law to undergo a background security check. Drivers pay \$91, \$10 of which is retained by DHS&M for administrative costs. This allocates those funds for programming, technical, administrative support, and printing costs.	-	-	-	116,080	-	-	-	-	-	-	-	116,080	0.1	309a
309	3001430	TRAFFIC LAW ENFORCEMENT OFFICER RECRUITMENT AND RETENTION PROGRAM Provides funding to expand and continue the FHP Trooper Retention Plan which was implemented in FY 2005-06.	-	-	-	3,326,009	-	-	-	-	-	-	-	-	2.3	309
310	3001460	PAY ADJUSTMENT FOR FIELD OFFICE AND HEARING OFFICER PERSONNEL Provides for a 5% pay adjustment for field office and hearing officer personnel to be implemented at mid-year.	-	-	-	907,238	-	-	-	-	-	-	-	-	0.3	310
311	3001480	TRANSFER OVERTIME FUNDING TO OTHER PERSONAL SERVICES Reassignment of budget authority to correctly reflect actual expenditures.	-	-	-	675,000	-	-	-	-	-	-	-	675,000	0.2	311
312	3001490	TRANSFER OVERTIME FUNDING FROM SALARIES AND BENEFITS Reassignment of budget authority to correctly reflect actual expenditures.	-	-	-	(675,000)	-	-	-	-	-	-	-	(675,000)	(0.2)	312
312a	3001020	PROVIDE GRANT FUNDING FOR THE FHP I-95 PROJECT Provides funding to purchase equipment for a motorcycle squad to patrol the I-95 corridor. Expenditures will be reimbursed by a grant administered by FDOT.	-	-	-	178,480	-	-	-	-	-	-	-	178,480	0.1	312a
313	3001030	ENHANCE TRAFFIC LAW ENFORCEMENT - STATEWIDE Provides funding for 50 new law enforcement positions (salaries and benefits and related expenses) statewide assuming a mid-year implementation date.	50.0	1,856,178	-	2,501,100	-	-	-	-	-	-	-	-	4.4	313
314	3001050	ENHANCED TRAFFIC LAW ENFORCEMENT FOR THE FLORIDA TURNPIKE ENTERPRISE (TROOP N) Provides funding for FHP to enhance the current contract with FDOT to provide additional law enforcement services along the Turnpike. Will extend the coverage area through designated roadways including Bee Line Expressway and the Seminole II Expressway. DHS&M is reimbursed by FDOT.	10.0	-	-	882,600	-	-	-	-	-	-	-	882,600	0.3	314

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

LINE CODE	ISSUE TITLE	AGENCY REQUEST FY 2006-07					GOVERNOR'S RECOMMENDATIONS FY 2006-07					CHAIRMAN'S PROPOSAL FY 2006-07				
		FTE	RECURRING GENERAL REVENUE	NONRECUR OR	ALL TRUST FUNDS	TOTAL FUNDS requested	FTE	RECURRING GENERAL REVENUE	NONRECUR OR	ALL TRUST FUNDS	TOTAL FUNDS requested	FTE	RECURRING GENERAL REVENUE	NONRECUR OR	ALL TRUST FUNDS	TOTAL FUNDS requested
315	3001000 ENHANCED TRAFFIC LAW ENFORCEMENT FOR STATE ROAD 93 - ALLIGATOR ALLEY Provides 14 new law enforcement positions (salaries and benefits and related expenses) to patrol State Road 93 (commonly called Alligator Alley). Alligator Alley is a major 75 mile roadway divided between Broward and Collier counties. It is a frequently traveled route from the east to west coasts of the state and is a primary evacuation route for South Florida.	14.0	-	-	1,216,011	1.2	-	-	-	-	-	14.0	-	-	1,216,011	1.2
315a	3001700 NEW FHP OCCUPANT PROTECTION GRANT PROGRAM Provides funding to purchase equipment to expand the FHP Occupant Protection Grant Program into 10 currently unserved counties in SW Florida. The program educates and trains people on the importance of seat belts. FDOT grant.	-	-	-	121,400	-	-	-	-	-	-	-	-	-	121,400	-
316	3002100 AMENDED PURCHASE OF DRIVER LICENSES Provides continuation funding for the next phase of the digitized drivers license system with Digimark ID systems. The DHS/MV estimates a slight increase in the number of licenses and ID cards issued in FY 2006-07 as compared to FY 2004-05. Agency increased by \$189,559	-	-	-	291,105	0.3	-	-	-	101,546	0.1	-	-	-	291,105	0.3
317	3003A10 TRANSFER RATE & SALARY APPROPRIATIONS TO EXECUTIVE DIRECTION & SUPPORT; LICENSES, TITLES & REGULATIONS PROGRAM Realignment of budget authority to correctly reflect actual expenditures	-	-	-	119,380	0.1	-	-	-	119,380	0.1	-	-	-	119,380	0.1
318	3003A20 TRANSFER RATE & SALARY APPROPRIATIONS FROM DRIVER LICENSE, LICENSES, TITLES & REGULATIONS PROGRAM Realignment of budget authority to correctly reflect actual expenditures	-	-	-	(119,380)	0.1	-	-	-	(119,380)	0.1	-	-	-	(119,380)	0.1
319	3003A30 TRANSFER RATE & SALARY APPROPRIATIONS TO EXECUTIVE DIRECTION & SUPPORT; FLORIDA HIGHWAY PATROL PROGRAM Realignment of budget authority to correctly reflect actual expenditures	-	(54,347)	-	-	0.1	-	(54,347)	-	-	0.1	-	(54,347)	-	-	0.1
320	3003A40 TRANSFER RATE & SALARY APPROPRIATIONS FROM HIGHWAY SAFETY, FLORIDA HIGHWAY PATROL PROGRAM Realignment of budget authority to correctly reflect actual expenditures	-	54,347	-	-	0.1	-	54,347	-	-	0.1	-	54,347	-	-	0.1
321	3003300 AMENDED FEDERAL, STATE AND PRIVATE ENTITY GRANTS Provides funding for federal grants administered by the FDOT that were funded during FY 2005-06 and overlap into FY 2006-07. Grant funded programs include: Hispanic Community Safety Outreach- Driving Under the Influence Seatbelt Usage Program and the Motorcycle Safety Public Information and Education Campaign and Training Program. Agency increased amount by \$300,000	-	-	-	885,715	0.8	-	-	-	585,715	0.5	-	-	-	885,715	0.8
322	3400310 FUND SHIFT FROM GENERAL REVENUE TO HIGHWAY SAFETY OPERATING TRUST FUND The Governor's Recommended Budget provides for a fund shift of available trust fund to the HSOTF from General Revenue.	-	-	-	-	-	-	(6,000,000)	-	-	(6,000,000)	-	-	-	-	-
323	3400320 FUND SHIFT TO HIGHWAY SAFETY OPERATING TRUST FUND FROM GENERAL REVENUE The Governor's Recommended Budget provides for a fund shift of available trust fund from the HSOTF to General Revenue.	-	-	-	-	-	-	-	-	6,000,000	0.0	-	-	-	-	-

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

LINE CODE	TITLE	AGENCY REQUEST					GOVERNOR'S RECOMMENDATIONS					CHAIRMAN'S PROPOSAL				
		FTE	REQUIRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDING PRELIM	FTE	REQUIRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDING PRELIM	FTE	REQUIRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDING PRELIM
324	34032AD FUND SHIFT TO HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND Realignment of budget authority to correctly reflect actual expenditures.	-	-	-	194,350	0.3	-	-	-	194,350	0.3	-	-	-	194,350	0.3
325	34033AD FUND SHIFT FROM GAS TAX COLLECTION TRUST FUND TO THE HIGHWAY SAFETY OPERATING TRUST FUND Realignment of budget authority to correctly reflect actual expenditures.	-	-	-	(194,350)	0.3	-	-	-	(194,350)	0.3	-	-	-	(194,350)	0.3
326	36104C0 AMENDED MOTORIST SERVICES DISK STORAGE UPGRADE Provides funding for the purchase of additional disk storage, installation, and maintenance to support Dept. programs. Additional space is needed to support growth in data as population increases and will provide additional storage of images of driver photos and signatures, proof of identity documents and title transaction documents.	-	-	-	-	-	-	-	-	228,000	0.2	-	-	-	-	-
327	36120C0 AMENDED WIDE AREA NETWORK INFRASTRUCTURE UPGRADE FOR THE FLORIDA HIGHWAY PATROL Provides for the connection of 51 FHP remote offices to the DHSNV Wide Area Network to provide the appropriate levels of security. These sites are currently connected over the CANET, however internal requirements and security audits revealed security issues with this configuration. Funding will also provide a refresh of the local network equipment at each site.	-	-	-	-	-	-	-	-	864,529	0.3	-	-	-	-	-
328	36130C0 REFRESH LOCAL AREA NETWORK INFRASTRUCTURE Provides for the refresh of the core Local Area Network at the Neil Kirkman Bldg. The refresh will replace aging equipment which is no longer compatible with current hardware and software on the market.	-	-	-	247,000	0.3	-	-	-	247,000	0.3	-	-	-	247,000	0.3
329	36140C0 ENHANCE INFORMATION SECURITY INFRASTRUCTURE Provides for the purchase of equipment, software and services for information infrastructure enhancements which will improve the security of critical applications and protect sensitive customer information from fraudulent misuse.	-	-	-	266,000	0.3	-	-	-	266,000	0.3	-	-	-	266,000	0.3
330	36301C0 AMENDED STATEWIDE ONLINE DRIVER LICENSE APPOINTMENT SYSTEM Provides funding for the relocation of the OASIS system to the DHSNV in Tallahassee. The system is currently housed and maintained in Miami by the US Citizen and Immigration Services regional office. Funding provides contracted programming for system development, enhancements, testing, communication lines (T1) and migration of the system to ORACLE. Agency increased amount by \$96,085	-	-	-	340,700	0.3	-	-	-	244,615	0.2	-	-	-	340,700	0.3
331	36309C0 AMENDED PROVIDE FUNDING FOR COMMERCIAL VEHICLE INFORMATION SYSTEMS AND NETWORKS ELECTRONIC CREDENTIALING PROJECT Provides for OPS and contractual funding to complete and maintain the Commercial Vehicle Information Systems and Networks Electronic Credentialing Project (CVISN). The cost is reimbursed by a contract with FDOT and includes the purchase of equipment and programming. Agency increased amount by \$110,000	-	-	-	200,758	0.3	-	-	-	90,758	0.1	-	-	-	200,758	0.3

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

Line	Issue Code	Issue Title	AGENCY REQUEST					GOVERNOR'S RECOMMENDATIONS					CHAIRMAN'S PROPOSAL				
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GR	ALL TRUST FUNDS	TOTAL FUND BALANCE	FTE	RECURRING GENERAL REVENUE	NONRECURRING GR	ALL TRUST FUNDS	TOTAL FUND BALANCE	FTE	RECURRING GENERAL REVENUE	NONRECURRING GR	ALL TRUST FUNDS	TOTAL FUND BALANCE
332	36309CD	UPGRADE AUTOMATED DRIVER LICENSE TESTING SYSTEM (ADLTS)	-	-	-	588,000	0.8	-	-	-	900,000	0.9	-	-	-	588,000	0.8
	AMENDED	Provides for the purchase of 800 touch screen monitors, 200 network printers and software development and maintenance for five years. Also, provides funding for the replacement of ten servers. Agency decreased by \$412,000															
333	36316CD	UPGRADE DRIVER LICENSE, MOTOR VEHICLE AND VESSEL, INTERNET RENEWAL APPLICATION	-	-	-	400,000	0.4	-	-	-	400,000	0.4	-	-	-	400,000	0.4
		Provides funding to be used for contractors to develop an internet renewal application to replace GORENEW. GORENEW is a web based application that accepts credit payments for online renewal of driver licenses and is owned by a non-state entity. The new application would be owned and maintained by DHSMV.															
334	36316CD	ENHANCEMENT OF MOTORIST SERVICE APPLICATION SYSTEMS	-	-	-	1,280,000	1.3	-	-	-	1,280,000	1.3	-	-	-	1,280,000	1.3
		Provides funding for contracted programming to update and modify databases for the Division of Drivers Licenses and the Division of Motor Vehicles. The upgrades will provide for a single login to both systems and a redesign of the driver license renewal and accounting system.															
334a	36316CD	EXPAND DRIVER AND VEHICLE INFORMATION DATABASE TO SUPPORT JUDICIAL INQUIRY SYSTEM	-	-	-	115,613	0.1	-	-	-	-	-	-	-	-	115,613	-
	NEW	Provides funding to add a server and corresponding software and services to provide off-site fallover capability as a key component of the server configuration providing expanded capacity of the Driver and Vehicle Information Database.															
334b	470006D	IMPLEMENT PORTS UNIFORM ACCESS CREDENTIAL SYSTEM GRANT	-	-	-	335,000	0.3	-	-	-	-	-	-	-	-	335,000	-
	NEW	Provides authority to expend domestic security grant funding from the DCA to complete the Florida Seaport Gate Control Project which began in FY 2005-2006.															
334c	470006D	CONTINUE BIOMETRIC IMAGE SCAN CAPABILITY GRANT PROJECT	-	-	-	200,000	0.2	-	-	-	-	-	-	-	-	200,000	-
	NEW	Provides authority to expend domestic security grant funding from the DCA to complete the Biometric Image Scan Capability Project which began in FY 2005-2006.															
335	530130D	TRANSFER OF FUNDS TO OPERATING CAPITAL OUTLAY FOR PURCHASE OF PHONE IVR AND ACD APPLICATION - ADD	-	-	-	153,069	0.2	-	-	-	153,069	0.2	-	-	-	153,069	0.2
		Provides for the transfer of funds between categories to replace the telephone system and continue upgrades to the Interactive Voice Response and Automated Call Distribution System. The installment purchase contract will be financed over a 60 month period.															
335	530140D	TRANSFER OF FUNDS FROM EXPENSE FOR PURCHASE OF PHONE IVR AND ACD APPLICATION - DEDUCT	-	-	-	(153,069)	(0.2)	-	-	-	(153,069)	(0.2)	-	-	-	(153,069)	(0.2)
		Provides for the transfer of funds between categories to replace the telephone system and continue upgrades to the Interactive Voice Response and Automated Call Distribution System. The installment purchase contract will be financed over a 60 month period.															
337	54A001D	PROJECT ASPRE SYSTEM REMEDIATION	-	-	-	-	0.8	-	-	-	-	-	-	-	-	-	337
338	990A00D	FCO - OFFICE SPACE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	338
339	08947D	NEW FLORIDA HIGHWAY PATROL STATION - PINELLAS PARK, PINELLAS COUNTY	-	-	-	2,200,000	2.1	-	-	-	-	-	-	-	-	-	339

**HOUSE TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS COMMITTEE
FISCAL YEAR 2006-07 BUDGET ISSUES**

		AGENCY REQUEST					GOVERNOR'S RECOMMENDATIONS					CHAIRMAN'S PROPOSAL				
Agency Code	Agency Title	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDING	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDING	FTE	RECURRING GENERAL REVENUE	NONRECUR GR	ALL TRUST FUNDS	TOTAL FUNDING
340	008465 NEW FLORIDA HIGHWAY PATROL STATION - TALLAHASSEE, LEON COUNTY	-	-	1,540,000	-	1.5	-	-	-	-	-	-	-	-	-	-
341	008467 NEW FLORIDA HIGHWAY PATROL STATION - BRADENTON, MANATEE COUNTY	-	-	2,983,500	-	3.5	-	-	-	-	-	-	-	-	-	-
342	9900006 FCO - MAINTENANCE AND REPAIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
343	008002 MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE Provides funding for major maintenance and repairs to Drivers License offices and FHP facilities statewide, including roofing, painting, air conditioner replacement, plumbing, flooring and paving.	-	-	-	1,901,550	1.8	-	-	-	1,577,550	1.6	-	-	-	1,901,550	1.8
344	008957 NEW GRANTS AND AID - HURRICANES Provides funding to make repairs caused by hurricanes including: \$623,000 for a new roof and to repair interior water damage caused by Hurricane Wilma to an FHP station in Davis; \$274,581 for replacement of the roof and A/C system caused by Hurricane Dennis to a DL office in Santa Rosa County; and \$241,800 to repair damage caused by Hurricane Wilma to a DL office in Palmetto, FEMA reimbursement anticipated.	-	-	-	1,084,181	-	-	-	-	-	-	-	-	-	1,084,181	-
344	008473 FIRE ALARM SYSTEM CODE UPGRADE, NEIL KIRKMAN BUILDING Provides for upgrades of the fire alarm system at the Neil Kirkman Bldg that will bring the Bldg into compliance with fire code regulations.	-	-	279,500	-	0.3	-	-	279,500	-	0.3	-	-	-	279,500	0.3
345	008474 NEIL KIRKMAN BUILDING - AIR CONDITIONING REPLACEMENT Provides for the replacement of the air conditioning distribution ducts, air handlers and lighting systems in the "A", "B", and "C" wings of the Neil Kirkman Bldg.	-	-	1,556,700	-	1.8	-	-	1,556,700	-	1.8	-	-	-	-	-
346	TOTAL DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES	6,009.0	141,353,542	10,427,296	297,334,178	448.3	4,935.0	130,341,283	1,836,200	283,853,523	436.3	4,968.0	137,138,229	-	290,941,267	438.3
348	COMMITTEE TOTALS - ALL AGENCIES	15,667.0	610,092,835	85,462,274	11,985,732,317	15,590.5	446,105,523	425,528,501	11,969,561,364	12,061.3	15,622.0	414,548,824	165,682,813	12,397,749,608	12,063.8	349

**2006 Historic Preservation Special Category Projects
As Ranked by the Florida Historical Commission
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RANK	TITLE	ORGANIZATION	COUNTY	AMOUNT REQUESTED	CUMULATIVE TOTAL	HOUSE PROPOSAL
1	Hood-Hays House	Florida Trust for Historic Preservation	Leon	\$335,000	\$335,000	\$335,000
2	Emanuel Point Underwater Archaeology	University of West Florida Archaeological Institute	Escambia	\$203,368	\$538,368	\$203,368
3	Miami City Hall/Pan American Seaplane Terminal	City of Miami	Miami-Dade	\$350,000	\$888,368	\$350,000
4	Live Oak Municipal Facility	City of Live Oak	Suwannee	\$250,000	\$1,138,368	\$250,000
5	Frank Lloyd Wright Water Dome	Florida Southern College	Polk	\$350,000	\$1,488,368	\$350,000
6	Cuban Club	Cuban Club	Hillsborough	\$300,000	\$1,788,368	\$300,000
7	Historic Hernando School	Citrus County Board of County Commissioners	Citrus	\$327,216	\$2,115,584	\$327,216
8	White House Press Corps Railroad Car	Dorothy Walker Bush Great Floridian 2000	Broward	\$350,000	\$2,465,584	\$350,000
9	Ximenez-Fatio House, Phase II	National Society of the Colonial Dames of America in the State of Florida	St. Johns	\$300,000	\$2,765,584	\$300,000
10	South Hamilton Elementary School	Hamilton County District School Board	Hamilton	\$198,000	\$2,963,584	\$198,000
11	Wesleyan Methodist Church	Liberty County Board of County Commissioners	Liberty	\$350,000	\$3,313,584	\$350,000
12	Strawn Citrus Complex and Exhibit	The Florida Agriculture Museum	Flagler	\$350,000	\$3,663,584	\$350,000
13	Charlotte High School	Charlotte County Public Schools	Charlotte	\$350,000	\$4,013,584	\$350,000
14	Cape San Blas Lighthouse, Phase II	Gulf County Board of County Commissioners	Gulf	\$350,000	\$4,363,584	\$350,000
15	William H. Case House	Town of Fort Myers Beach	Lee	\$349,650	\$4,713,234	\$349,650
16	Cotton Club	University of Florida	Alachua	\$350,000	\$5,063,234	\$350,000
17	Fort White Railroad Depot	Town of Fort White	Columbia	\$267,500	\$5,330,734	\$267,500
18	Bok Sanctuary Tower	The Bok Tower Gardens Foundation, Inc.	Polk	\$350,000	\$5,680,734	\$350,000
19	Old Wakulla County Courthouse	Wakulla County Chamber of Commerce	Wakulla	\$329,300	\$6,010,034	\$329,300
20	Frostproof Ramon Theatre	Frostproof Chamber of Commerce	Polk	\$350,000	\$6,360,034	\$350,000
21	Mackay Estates House	City of Lake Alfred	Polk	\$335,000	\$6,695,034	\$335,000
22	Key West Fire Station No. 3	Old Fire House Preservation, Inc.	Monroe	\$160,000	\$6,855,034	\$160,000
23	Bing Rooming House	City of Plant City	Hillsborough	\$180,000	\$7,035,034	\$180,000
24	Dutton House	Historic DeLand, Inc.	Volusia	\$350,000	\$7,385,034	\$350,000
25	Milestones of Memories-Segregation to Desegregation Exhibit	John Gilmore Riley Center/Museum for African American History & Culture	Leon	\$75,000	\$7,460,034	\$75,000
26	Archbold Biological Station	Archbold Expeditions	Highlands	\$350,000	\$7,810,034	\$350,000
27	Chipley City Hall	City of Chipley	Washington	\$300,000	\$8,110,034	\$300,000
28	Art Building	Flagler College	St. Johns	\$350,000	\$8,460,034	\$350,000
29	1920 City Barn	City of Lake Wales	Polk	\$350,000	\$8,810,034	\$350,000
30	Palm Beach Town Hall	Town of Palm Beach	Palm Beach	\$350,000	\$9,160,034	\$350,000
31	Live Oak Train Depot	Suwannee County Board of County Commissioners	Suwannee	\$170,000	\$9,330,034	\$170,000

**2006 Historic Preservation Special Category Projects
As Ranked by the Florida Historical Commission
November 10, 2005**

RANK	TITLE	ORGANIZATION	COUNTY	AMOUNT REQUESTED	CUMULATIVE TOTAL	HOUSE PROPOSAL
32	Experience Legendary Florida Exhibit	The DeLand Museum of Art	Volusia	\$50,000	\$9,380,034	\$50,000
33	Old Frostproof High School	City of Frostproof	Polk	\$350,000	\$9,730,034	\$350,000
34	Key West Cemetery	City of Key West	Monroe	\$300,000	\$10,030,034	\$300,000
35	Maclay Gardens African-American Homesteads	Florida Department of Environmental Protection, Division of Recreation and Parks	Leon	\$104,000	\$10,134,034	\$104,000
36	Derby Street Chapel	Cocoa Main Street	Brevard	\$75,229	\$10,209,263	\$75,229
37	Pritchard House	Brevard County Parks and Recreation Department	Brevard	\$350,000	\$10,559,263	\$350,000
38	Panama City Publishing Company	City of Panama City	Bay	\$349,300	\$10,908,563	\$349,300
39	Vietnam War Patrol Torpedo Fast Boat, PTF 3	Boy Scout Troop 544, Inc.	Volusia	\$350,000	\$11,258,563	\$350,000
40	Coleman House	Town of Baldwin	Duval	\$290,500	\$11,549,063	\$290,500
41	Garden Theater	Winter Garden Heritage Foundation	Orange	\$350,000	\$11,899,063	\$350,000
42	Crooked River Lighthouse	City of Carrabelle	Franklin	\$298,900	\$12,197,963	\$298,900
43	Old Jefferson County High School	Jefferson County School Board	Jefferson	\$347,622	\$12,545,585	\$347,622
44	Winter Haven Woman's Club	City of Winter Haven	Polk	\$210,000	\$12,755,585	\$210,000
45	Everglades City Hall	City of Everglades City	Collier	\$350,000	\$13,105,585	\$350,000
46	William Monroe Wells House	The Association to Preserve African American Society, History & Tradition	Orange	\$70,000	\$13,175,585	\$70,000
47	Hasting's High School, Phase VII	The Town of Hastings Florida	St. Johns	\$260,000	\$13,435,585	\$260,000
48	Leach Mansion	Martin County Parks and Recreation Department	Martin	\$300,000	\$13,735,585	\$300,000
49	Alcazar Hotel	City of St. Augustine	St. Johns	\$350,000	\$14,085,585	\$350,000
50	Hampton House	The Historic Hampton House Community Trust, Inc.	Miami-Dade	\$350,000	\$14,435,585	\$0
51	Athens Theatre	Sands Theater Center, Inc.	Volusia	\$300,000	\$14,735,585	\$0
52	L'Unione Italiana	The Italian Club Building and Cultural Trust Fund, Inc.	Hillsborough	\$350,000	\$15,085,585	\$0
53	Cascades Park	City of Tallahassee	Leon	\$250,000	\$15,335,585	\$0
54	Boats that Fly: Worlds First Airline Exhibit	The St. Petersburg Museum of History	Pinellas	\$53,000	\$15,388,585	\$0
55	Saint Anthony Church and School	Saint Anthony Church and School	Broward	\$257,600	\$15,646,185	\$0
56	Jordan Elementary School	City of St. Petersburg	Pinellas	\$350,000	\$15,996,185	\$0
57	Fort Myers Post Office	Florida Arts, Inc.	Lee	\$350,000	\$16,346,185	\$0
58	Martin Theatre	Martin Theatre, Inc.	Bay	\$200,000	\$16,546,185	\$0
59	Clay Cut Centre	City of Haines City	Polk	\$347,100	\$16,893,285	\$0
60	Joseph Underhill House	Pioneer Settlement for the Creative Arts	Volusia	\$248,640	\$17,141,925	\$0
61	Immaculate Conception Church	Church of the Immaculate Conception	Duval	\$350,000	\$17,491,925	\$0
62	Bakery Building at Koreshan State Historic Site	The Koreshan Unity Alliance, Inc.	Lee	\$274,628	\$17,766,553	\$0

**2006 Historic Preservation Special Category Projects
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November 10, 2005**

RANK	TITLE	ORGANIZATION	COUNTY	AMOUNT REQUESTED	CUMULATIVE TOTAL	HOUSE PROPOSAL
63	St. John's Cathedral	St. John's Cathedral, Jacksonville	Duval	\$350,000	\$18,116,553	\$0
64	Alger-Sullivan Engine No. 100	The Alger-Sullivan Historical Society, Inc.	Escambia	\$85,250	\$18,201,803	\$0
65	Old Palm Beach County Courthouse Orientation Film	Historical Society of Palm Beach County	Palm Beach	\$150,000	\$18,351,803	\$0
66	St. Francis Barracks	Florida Department of Military Affairs	St. Johns	\$333,500	\$18,685,303	\$0
67	Madison City Hall and Fire Station	City of Madison	Madison	\$295,750	\$18,981,053	\$0
68	Wewahitchka City Hall	City of Wewahitchka	Gulf	\$350,000	\$19,331,053	\$0
69	St. Ann Catholic Church	St. Ann Catholic Church	Palm Beach	\$350,000	\$19,681,053	\$0
70	Wakulla County Jail	Wakulla County Historical Society, Inc.	Wakulla	\$312,000	\$19,993,053	\$0
71	St. Luke Baptist Church	St. Luke Baptist Church	Jackson	\$350,000	\$20,343,053	\$0
72	Plant City Cornerstone Community Center	Cornerstone Chapel, Inc.	Hillsborough	\$339,100	\$20,682,153	\$0
73	Laura Street Trio	Jacksonville Police and Fire Pension Fund	Duval	\$350,000	\$21,032,153	\$0
74	Old United States Courthouse and Post Office	City of Jacksonville	Duval	\$350,000	\$21,382,153	\$0
75	Palm Beach County 1916 Courthouse, Phase III	Palm Beach County Board of County Commissioners	Palm Beach	\$350,620	\$21,732,773	\$0
76	Gusman Center	Miami Parking Authority	Miami-Dade	\$350,000	\$22,082,773	\$0
77	Tampa City Hall	City of Tampa	Hillsborough	\$350,000	\$22,432,773	\$0
78	Peabody Auditorium	City of Daytona Beach	Volusia	\$130,000	\$22,562,773	\$0
79	Anderson-Price Memorial Building	Ormond Beach Historical Trust, Inc.	Volusia	\$60,000	\$22,622,773	\$0
80	Old Bostwick Schoolhouse	Putnam County	Putnam	\$292,000	\$22,914,773	\$0
81	Mount Dora Community Building	City of Mount Dora	Lake	\$350,000	\$23,264,773	\$0
82	Tabernacle Missionary Baptist Church	Tabernacle Missionary Baptist Church	Palm Beach	\$270,881	\$23,535,654	\$0
83	Golden Gate Building, Phase II	Martin County Board of County Commissioners	Martin	\$350,000	\$23,885,654	\$0
84	Cypress Knee Museum	Floraglates Foundation, Glades County	Glades	\$312,108	\$24,197,762	\$0
85	Historic Structures Report, St. Augustine Lighthouse & Museum	St. Augustine Lighthouse & Museum	St. Johns	\$50,416	\$24,248,178	\$0
86	Trenton High School Gymnasium	Gilchrist County School Board	Gilchrist	\$336,000	\$24,584,178	\$0
87	Cape St. George Light	Apalachicola National Estuarine Research Reserve	Franklin	\$308,730	\$24,892,908	\$0
88	Blanton Packing House Exhibit	Pioneer Florida Museum Association, Inc.	Pasco	\$288,360	\$25,181,268	\$0
89	Holy Cross Episcopal Church	Holy Cross Episcopal Church	Seminole	\$350,000	\$25,531,268	\$0
90	Gulfport Scout Hall	City of Gulfport	Pinellas	\$300,000	\$25,831,268	\$0

2006 Historic Preservation Special Category Projects
As Ranked by the Florida Historical Commission
November 10, 2005

RANK	TITLE	ORGANIZATION	COUNTY	AMOUNT REQUESTED	CUMULATIVE TOTAL	HOUSE PROPOSAL
91	Okeechobee Old Jail	Okeechobee County Board of County Commissioners	Okeechobee	\$295,203	\$26,126,471	\$0
92	Holy Family School	City of Apalachicola	Franklin	\$350,000	\$26,476,471	\$0
93	LaFrance Hotel	Delray Beach Community Redevelopment Agency	Palm Beach	\$350,000	\$26,826,471	\$0
94	Washington County Heritage Village	Washington County Board of County Commissioners	Washington	\$140,000	\$26,966,471	\$0
95	Margate Historical Museum	City of Margate	Broward	\$134,000	\$27,100,471	\$0
96	St. Mark's Episcopal/ Anglican Church	St. Mark's Episcopal/ Anglican Church	Putnam	\$51,500	\$27,151,971	\$0
97	Arts on the Park Building	Arts on the Park, Inc.	Polk	\$54,278	\$27,206,249	\$0
98	Ashmore Building	Frenchtown Community Development Corporation	Leon	\$325,000	\$27,531,249	\$0
99	Key West Naval Storehouse	Mel Fisher Maritime Heritage Society	Monroe	\$341,700	\$27,872,949	\$0
100	Old Peoples Home	Old Peoples Home	Hillsborough	\$80,784	\$27,953,733	\$0
Total				\$27,953,733		\$14,085,585

**Cultural Facilities Program
Priority Listing
Fiscal Year 2006-2007**

Rank	ORGANIZATION NAME	PROJECT TITLE	COUNTY	REQUESTED AMOUNT	HOUSE PROPOSAL
1	Museum of Fine Arts of St. Petersburg, Inc.	Capital Campaign-Building Expansion	Pinellas	\$500,000	\$500,000
2	DeEtte Holden Cummer Museum	Expansion and Renovation/Women's Club	Duval	\$500,000	\$500,000
3	The Civic Theatre of Central Florida, Inc.	Orlando Repertory Theatre Complex Renovations	Orange	\$341,396	\$341,396
4	Tampa Bay Performing Arts Center, Inc.	2006-2007 Center Renovations	Hillsborough	\$328,195	\$328,195
t5	City of Miramar	Miramar Cultural Arts Center	Broward	\$500,000	\$500,000
t5	The Bok Tower Gardens Foundation, Inc.	Olmsted Gardens Facility Project	Polk	\$258,333	\$258,333
7	Lowry Park Zoological Society of Tampa,	Safari Africa: Phase III	Hillsborough	\$450,000	\$450,000
8	Riverside Theatre, Inc.	Renovation and Expansion	Indian River	\$500,000	\$500,000
9	South Florida Science Museum, Inc.	Dekelboun Science Center	Palm Beach	\$500,000	\$500,000
10	Florida Grand Opera, Inc.	Anderson Opera Center (AOC)	Miami-Dade	\$500,000	\$500,000
11	Caldwell Theatre Company, Inc.	Caldwell's Permanent Home	Palm Beach	\$483,800	\$483,800
t12	Florida Heartland Heritage Foundation, Inc.	Florida Heritage Park-Phase 2 Amphitheatre Construction	Highlands	\$146,664	\$146,664
t12	Sands Theater Center, Inc.	Athens Theatre Renovation	Volusia	\$500,000	\$500,000
t14	Museum of Discovery and Science, Inc.	Phase III of the Renovation and Repair Project	Broward	\$497,791	\$497,791
t14	The Jacksonville Zoological Foundation, Inc.	Phase I Botanical Gardens Project	Duval	\$500,000	\$500,000
16	City of St. Petersburg	Mahaffey Renovations Finishing Phase	Pinellas	\$500,000	\$500,000
t17	Miami-Dade County Department of Cultural Affairs	South Miami-Dade Cultural Center	Miami-Dade	\$500,000	\$500,000
t17	Museum of Science and Industry, Inc.	Expansion/Renovation Phase V	Hillsborough	\$500,000	\$500,000
19	Florida Holocaust Museum, Inc.	Accessibility and Expansion Project	Pinellas	\$202,000	\$202,000
20	City of Lake Wales	Lake Wales Performing Arts Auditorium	Polk	\$260,000	\$260,000
21	Limelight Theater, Inc.	Acquisition, Renovation & Expansion	St. Johns	\$398,902	\$398,902
22	Children's Museum of Naples, Inc.	Construction of the Children's Museum of Naples	Collier	\$500,000	\$500,000
23	The Hippodrome State Theatre, Inc.	Renovation	Alachua	\$86,647	\$86,647
24	City of Miami Parking Authority	Gusman Center for The Performing Arts Summer 2006	Miami-Dade	\$332,000	\$332,000
25	Florida Studio Theatre, Inc.	The Artistic Home	Sarasota	\$325,000	\$325,000
26	Miami-Dade County Dept. of Parks and Recreation	Miami MetroZoo, New Exhibit	Miami-Dade	\$500,000	\$500,000
27	City of Miami Beach	Colony Theatre Renovation	Miami-Dade	\$500,000	\$500,000
28	City of Plantation	Museum Expansion and Renovation Project	Broward	\$205,000	\$205,000
29	Daytona Beach Community College	Southeast Museum of Photography	Volusia	\$325,000	\$325,000
30	Philippine Cultural Foundation, Inc.	Phase II-Cultural Pavilions-Renovations	Hillsborough	\$200,000	\$200,000
31	Naples Botanical Garden, Inc.	NGB Upland and Wetland Preserves - Accessibility	Collier	\$500,000	\$500,000
32	Miami-Dade County Dept. of Parks and Recreation	Enhancements to Miami-Dade County Auditorium	Miami-Dade	\$500,000	\$500,000
33	City of Fort Lauderdale	Southside Cultural Community Center	Broward	\$500,000	\$500,000
34	St. Johns County Board of County	St. Augustine Amphitheatre Restoration	St. Johns	\$500,000	\$500,000
35	City of Belle Glade	Nature Center and Museum	Palm Beach	\$362,500	\$362,500
36	Village of Royal Palm Beach	Veterns Park Amphitheatre	Palm Beach	\$250,000	\$250,000
37	City of Homestead	Homestead Cultural Center	Miami-Dade	\$500,000	\$500,000

t=tied Total

\$14,953,228 \$14,953,228

Project rank #11 submitted from DOS was \$484,800 in error, correct amount is \$483,800.

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**Regional Cultural Facilities Program
Florida Arts Council Recommendations - Priority List
Fiscal Year 2006-2007**

RANK	ORGANIZATION NAME	PROJECT TITLE	COUNTY	REQUESTED AMOUNT	HOUSE PROPOSAL
1	Miami-Dade County	Miami Performing Arts Center	Miami-Dade	\$2,500,000	\$500,000
				\$2,500,000	\$500,000

CULTURAL ENDOWMENT PROGRAM
Priority List for State Matching Share
Fiscal Year 2006-2007

The following is a list of organizations that have complied with the requirements of the Cultural Endowment Program and are eligible to receive a \$240,000 State Matching Share. The list is in priority order and will be submitted to the 2006 Florida Legislature for funding consideration.

RANK	TITLE/APPLICANT	COUNTY	REQUESTED AMOUNT	CUMMULATIVE AMOUNT	HOUSE PROPOSAL
Remaining on Priority List from 2001 Legislative Session (Application deadline June 1, 2000)					
1	Norton Gallery and School of Art	Palm Beach	\$240,000	\$240,000	\$240,000
2	Boca Raton Historical Society	Palm Beach	\$240,000	\$480,000	\$240,000
3	Florida Studio Theatre	Sarasota	\$240,000	\$720,000	\$240,000
4	Naples Players	Collier	\$240,000	\$960,000	\$240,000
5	Holocaust Memorial Resource and Education Center of Central Florida	Orange	\$240,000	\$1,200,000	\$240,000
6	Florida West Coast Symphony	Sarasota	\$240,000	\$1,440,000	\$240,000
7	American Stage	Pinellas	\$240,000	\$1,680,000	\$240,000
8.*	Marie Selby Botanical Gardens	Sarasota	\$240,000	\$1,920,000	\$240,000
8.*	Shell Museum and Educational Foundation	Lee	\$240,000	\$2,160,000	\$240,000

Remaining on Priority List from 2002 Legislative Session (Application deadline June 1, 2001)					
10	Museum of Science and Industry	Hillsborough	\$240,000	\$2,400,000	\$0
11	Dunedin Fine Arts and Cultural Center	Pinellas	\$240,000	\$2,640,000	\$0
12	Raymond Kravis Center for the Perf. Arts	Palm Beach	\$240,000	\$2,880,000	\$0
13	Tampa Bay Performing Arts Center	Hillsborough	\$240,000	\$3,120,000	\$0
14	Fairchild Tropical Gardens	Miami-Dade	\$240,000	\$3,360,000	\$0
15	Orlando Museum of Art	Orange	\$240,000	\$3,600,000	\$0
16	Harid Conservatory of Music	Palm Beach	\$240,000	\$3,840,000	\$0
17	Palm Beach County Cultural Council	Palm Beach	\$240,000	\$4,080,000	\$0
18	Atlantic Center for the Arts	Volusia	\$240,000	\$4,320,000	\$0
19	Jacksonville Symphony Association	Duval	\$240,000	\$4,560,000	\$0

Remaining on Priority List from 2003 LEGISLATIVE SESSION (APPLICATION DEADLINE JUNE 1, 2002)					
20	Philharmonic Center for the Arts	Collier	\$240,000	\$4,800,000	\$0
21	Museum of Arts and Sciences	Volusia	\$240,000	\$5,040,000	\$0
22	Historical Association of Southern Florida	Miami-Dade	\$240,000	\$5,280,000	\$0
23	Miami Children's Museum	Miami-Dade	\$240,000	\$5,520,000	\$0
24	Maxwell C King Center f/t Performing Arts	Brevard	\$240,000	\$5,760,000	\$0
25	Boca Raton Museum of Art	Palm Beach	\$240,000	\$6,000,000	\$0
26	Pensacola Little Theatre	Escambia	\$240,000	\$6,240,000	\$0
27	John Gilmore Riley Center/Museum for African-American History and Culture	Leon	\$240,000	\$6,480,000	\$0

Remaining on Priority List from 2004 LEGISLATIVE SESSION (APPLICATION DEADLINE JUNE 1, 2003)					
28	Vero Beach Museum of Art	Indian River	\$240,000	\$6,720,000	\$0
29	Orlando Science Center	Orange	\$240,000	\$6,960,000	\$0

Remaining on Priority List from 2005 LEGISLATIVE SESSION (APPLICATION DEADLINE JUNE 1, 2004)					
30	Orlando Opera	Orange	\$240,000	\$7,200,000	\$0
31	Sarasota Opera	Sarasota	\$240,000	\$7,440,000	\$0

NEW REQUESTS -FOR CONSIDERATION BY THE 2006 LEGISLATURE (APPLICATION DEADLINE JUNE 1, 2005)					
32	Old School Square	Palm Beach	\$240,000	\$7,680,000	\$0

*Tied, Qualified with same Compliance Date

TOTAL

\$7,680,000

\$2,160,000

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**Challenge Grant Program
Priority List
Fiscal Year 2006-2007**

Rank	Applicant or Organization	Project Title	County	Amount	House Proposal
1	Shands Teaching Hospital and Clinics, Inc.	AIM Together Florida	Alachua	\$36,500	\$36,500
2	University of Florida New African Dance: Movement	(R)evolution Phase II	Alachua	\$28,100	\$28,100
3	The Hippodrome State Theatre, Inc. Senior Playwright Festival - Year 2	Multiyear Program	Alachua	\$60,042	\$60,042
4	PACT, Inc	Civil War Drummers Phase I: The Commissioning & Development	Pinellas	\$54,420	\$54,420
5	University of South Florida	Jazz Masterworks Series	Hillsborough	\$45,150	\$45,150
6	VSA Arts of Florida, Inc.	Creating a Community Presence- Open Door Gallery and Teaching	Hillsborough	\$50,000	\$50,000
7	Florida Studio Theatre, Inc.	Opening Minds: Audience Engagement through Education	Sarasota	\$50,000	\$50,000
8	Great Explorations, Inc.	Art from the Heart Gallery	Pinellas	\$50,000	\$50,000
9	Jacksonville Symphony Association, Inc.	"E.N.C.O.R.E."-Ensuring New Cultural Opportunities	Duval	\$100,000	\$100,000
10	Aequalis, Inc.	Harvest of Voices	Palm Beach	\$29,000	\$29,000
11	The Coconut Grove Playhouse, Inc.	Regionalization-Phase I	Miami-Dade	\$100,000	\$100,000
12	Tampa Bay Performing Arts Center, Inc.	Patel Conservatory Youth Theatre Company Program	Hillsborough	\$34,200	\$34,200
13	ArtSpring, Inc.	Rites and Passage-Theatre and Drumming Workshops	Miami-Dade	\$24,000	\$24,000
14	City of Miami Parking Authority	Expanding Film Showing Options	Miami-Dade	\$50,000	\$50,000
15	Center for Emerging Art, Inc.	Music Map of the World	Miami-Dade	\$45,000	\$45,000
16	Hernando County Fine Arts Council	Bandshell Bash	Hernando	\$48,000	\$48,000

TOTAL

\$804,412 \$804,412

Public Library Construction Grant Applications Priority List
Fiscal Year 2006-2007
10/25/2005

Rank	Applicant	Project	Eligibility Amount	Cummulative Amount	House Proposal
1	Village of Palmetto Bay	Palmetto Bay Branch Library	\$500,000	\$500,000	\$500,000
2	City of Miami	Virrick Park Branch Library	\$500,000	\$1,000,000	\$500,000
3	Citrus County	Floral City Public Library	\$222,000	\$1,222,000	\$222,000
4	Palm Beach County *	North County Regional Library	\$500,000	\$1,722,000	\$500,000
5	Collier County	South Regional Library	\$500,000	\$2,222,000	\$500,000
6	Lake County	Cooper Memorial Library	\$500,000	\$2,722,000	\$500,000
7	Leon County	Southeast Branch Library	\$500,000	\$3,222,000	\$500,000
8	Sumter County **	Panasoffkee Community Library	\$431,000	\$3,653,000	\$431,000
9	Union County **	Union County Public Library	\$500,000	\$4,153,000	\$500,000
10	City of Valparaiso	Valparaiso Community Library	\$500,000	\$4,653,000	\$500,000
11	Martin County	Peter and Julie Cummings Library	\$500,000	\$5,153,000	\$500,000
12	Pinellas County	Palm Harbor Library	\$500,000	\$5,653,000	\$500,000
13	City of Oldsmar	Oldsmar Public Library	\$500,000	\$6,153,000	\$500,000
14	Indian River County	West Indian River County Library	\$500,000	\$6,653,000	\$500,000
15	Broward County	Broward County Main Library	\$500,000	\$7,153,000	\$500,000
16	Broward County *	Pompano Beach Branch Library	\$500,000	\$7,653,000	\$0
17	Palm Beach County *	West Boca Library	\$500,000	\$8,153,000	\$0
18	Palm Beach County *	West Atlantic Avenue Branch Library	\$500,000	\$8,653,000	\$0
19	Palm Beach County *	West Lantana Branch Library	\$500,000	\$9,153,000	\$0

TOTAL

\$9,153,000

\$7,153,000

* The construction program rules allow only one grant to be awarded to a government until all other eligible applicants have been awarded during the funding cycle. When projects are moved to the bottom of the list, they are listed by score, from high to low.

· The Palm Beach County North County Regional Library project is the higher ranked project because it has the highest point total. All other applications from Palm Beach County are placed after the ranked applications.

** Sumter and Union counties requested and received a waiver of the dollar for dollar matching requirement of the program as allowed under s. 257.191